

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 14, 2022
 PHONE: 402-471-0054

LB 1192

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$112,504		\$105,989	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$112,504		\$105,989	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1192 amends several sections to provide for a temporary injunction upon filing for a legal separation or divorce; it provides for a presumption of joint custody & parenting time; it provides sanctions for misconduct by a party; it requires the filing of reports, & provides duties for the State Court Administrator.

EXPENDITURES:

The Nebraska Supreme Court estimates the need for an additional FTE to handle the increase in forms being submitted to them. For FY2022-23, the FTE will have salary/benefit expenses of \$95,754 & includes a hiring bonus that's currently in place, \$15,750 in operating expenses, & travel expenses of \$1,000. For FY2023-24, the FTE will have salary/benefit expenses of \$93,739, operating expenses of \$11,250 & travel expenses of \$1,000.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1192	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (05)
REVIEWED BY: Joe Wilcox	DATE: 02/14/2022	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of potential Fiscal Impact to the Courts from LB 1192.		

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2022

LB⁽¹⁾ 1192

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/10/2022 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>112,504</u>	<u> </u>	<u>105,989</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>112,504</u></u>	<u><u> </u></u>	<u><u>105,989</u></u>	<u><u> </u></u>

Explanation of Estimate:

LB1192, Section 5 establishes duties for the State Court Administrator regarding collection, compilation and publishing of parenting time summary reports. It is estimated that one additional staff position and associated costs would be required.

Note:

1. Court staff will only receive the forms given to them and forward them to a central point. Additional duties related to the forms could increase the fiscal impact.
2. The Judicial Branch will not be in a position to determine the accuracy of the parenting time summary report. No report will be modified although it may contain incomplete, missing or inaccurate information. Additional duties related to data quality could increase the fiscal impact.
3. This fiscal note is based on receipt of an estimated 690 forms per month. The monthly estimate is based on a preliminary data query from JUSTICE, the Judicial Branch case management system.
4. Sections 1-4 of LB1192 may have an impact on judicial workload. However, at this time, it is estimated no additional resources are required to implement those sections.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Data Analyst	<u>1</u>	<u>1</u>	<u>65,521</u>	<u>63,771</u>
Benefits.....			<u>30,233</u>	<u>29,968</u>
Operating.....			<u>15,750</u>	<u>11,250</u>
Travel.....			<u>1,000</u>	<u>1,000</u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>

TOTAL.....

112,504

105,989