PREPARED BY: DATE PREPARED: PHONE: Bill Biven, Jr. January 21, 2022 402-471-0054 **LB 1027**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 2022-23		FY 2023-24					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS	See Below		See Below					
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS	See Below		See Below					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1027 requires the Nebraska Department of Education (NDE) to award grants, of up to \$200,000, to any public school that currently has a Native American mascot to voluntarily discontinue the use of that mascot.

NDE will establish procedures & criteria for the application & awarding of these grants.

EXPENDITURES:

NDE states that there is currently 22 schools in Nebraska that have Native American mascots so the grant amount being utilized would be an amount up to \$4,400,000; if NDE grants all 22 of those schools the full \$200,000 to offset their expenses.

Beginning & end dates of the grants awarded & funding source are not stated, in which case we assume a General Fund appropriation.

	ADMINISTRA	TIVE SERVICI	ES STATE BUDGET DIVISION:	REVIEW OF AGE	NCY & POLT. SUB. RESPONSE
LB:	1027	AM:	AGENCY/POLT. SUB:	Nebraska Depart	ment of Education
RE\	/IEWED BY:	Gary Bush	DATE:	1/31/22	PHONE: (402) 471-4161

COMMENTS: No basis to disagree with the agency's estimate of impact to the agency and the state. The agency did not include any cost to administer the new grant program so it is assumed that those costs would be supported within the agency's current appropriations.

Capital improvements......

TOTAL.....

LB ⁽¹⁾ 1027			FISCAL NOTE
State Agency OR Political Subdivision Name:	Education		
Prepared by: (3) Lane Carr	Date Prepared: (4)	1.20.22 Phone: 6	5) <u>4024193012</u>
· · · · · · · · · · · · · · · · · · ·	RES REVENUE RES REVENUE ate a grant program for so erican mascot. Each grant	chools to offset costs associat may be up to \$200,000,	REVENUE REVENUE Ciated with however, there is no
<u>BREAKDO</u> Personal Services:	OWN BY MAJOR OBJECTS	OF EXPENDITURE	
POSITION TITLE	NUMBER OF POSITION 22-23 23-24	S 2022-23 EXPENDITURES	2023-24 EXPENDITURES
Benefits Operating Travel Capital outlay	 		
Aid		\$4,400,000	

\$4,400,000