

PREPARED BY: Nikki Swope
 DATE PREPARED: February 23, 2022
 PHONE: 402-471-0042

LB 1075

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$1,800,000			
OTHER FUNDS				
TOTAL FUNDS	\$1,800,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1075 appropriates \$1,800,000 to the Department of Health and Human Services from the Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act (ARPA) of 2021, Public Law 117-2, Subtitle M, Section 9901. The appropriation is to provide funding for any pediatric trauma center in Nebraska to purchase technology that would support statewide pediatric mental health services through telehealth and telemonitoring and to administer and coordinate the funding in compliance with ARPA.

LB: 1075	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services		
REVIEWED BY: Ann Linneman	DATE: 2-23-2022	PHONE: (402) 471-4180		
COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' assessment of fiscal impact. The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion, of which only \$520 million is currently available. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation. Technical Note: The language in LB 1075 does not provide the level of detail necessary to enact the appropriation intended.				

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-22-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$1,800,000			
OTHER FUNDS				
TOTAL FUNDS	\$1,800,000	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1075 appropriates \$1,800,000 to DHHS from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, Public Law 117-2, Subtitle M, Sec. 9901. The appropriation is to provide funding for any pediatric trauma center in Nebraska to purchase technology that will support statewide pediatric mental health services through telehealth and telemonitoring, as well as, to administer and coordinate the funding described in the bill in compliance with the federal American Rescue Plan Act of 2021.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2022-2023	2023-2024
	POSITION TITLE	22-23	23-24	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$1,800,000	\$0