PREPARED BY: DATE PREPARED: PHONE: Liz Hruska February 22, 2022 402-471-0053 **LB 1086**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2022-23		FY 20	23-24			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB:	LB: 1086 AM: AGENCY/POLT. SUB: Nebraska Department of Health and Human Services					
REV	REVIEWED BY: Ann Linneman DATE: 1-31-2022 PHONE: (402) 471-4180					
COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' assessment of fiscal impact.						

	ADMINIST	RATIVE SERVICES S	TATE BUDGET DIVISION:	REVIEW OF AGENC	Y & POLT. SUB. RESPONSE
LB:	1086	AM:	AGENCY/POLT. SUE	3: Nebraska Supreme	e Court
REVI	EWED BY:	Ann Linneman	DATE:	2-22-2022	PHONE: (402) 471-4180
COMMENTS: No basis to disagree with the Nebraska Supreme Court's assessment of no fiscal impact.					

LB₍₁₎ 1086 FISCAL NOTE 2022

	ESTIMATE PROVID	DED BY STATE AGENCY O	R POLITICAL SUBDIVISION	
State Agency or Political Su	ubdivision Name:(2) Depa	artment of Health and Hur	nan Services	
Prepared by: (3) John Meals	Date Prepa	red 1-31-2022	Ph	one: (5) 471-6719
	FY 2022	-2023	FY 2023	-2024
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0
-				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1086 creates the Chemical Abortion Safety Protocol Act which prohibits certain methods of providing abortion inducing drugs to a person and provides specific protocols for physicians to follow prior to providing abortion inducing drugs to a patient. LB 1086 declares an intentional or knowing violation of this act to be considered a punishable crime and to be considered unprofessional conduct under the Medicine and Surgery Practice Act.

LB 1086 requires physicians and health care providers to report all encounters with a patient directly affected by an abortion inducing drug to the Department of Health and Human Services (DHHS).

In order to implement LB 1086, DHHS will be required to make minor rules and regulation changes; develop the required reporting forms; and manage the process to ensure the statute is followed. The estimated cost of making minor rules and regulation changes is shown below and will be absorbed by existing resources.

Title	Hour(s)	Hour	ly Cost	Abso	orbed Cost
Director	1	\$	76	\$	76
Deputy Director	1	\$	55	\$	55
Administrator I	1	\$	31	\$	31
Program Specialist	2	\$	23	\$	47
Program Analyst	4	\$	23	\$	91
Attorney III	10	\$	35	\$	345
Total Costs				\$	645

Administrative costs associated with implementing and managing the work required by LB 1086 will be included as part of base credentialing costs under the Uniform Credentialing Act, Program 178 – Professional & Occupational Credentialing.

MAJO	OR OBJECTS OF EXPENDITURE		
PERSONAL SERVICES:			
	NUMBER OF POSITIONS	2022-2023	2023-2024
POSITION TITLE	22-23 23-24	EXPENDITURES	EXPENDITURES
- 40			
Benefits			

Operating		
Travel	_	
Capital Outlay		
Aid		
Capital Improvements		
TOTAL	\$0	\$0

$LB^{\scriptscriptstyle{(1)}}$	1086					FISCAL NOTE
State A	gency OR Political Subdivision Name	e: (2) 05 Supr	eme Court	<u> </u>		
Prepar	ed by: (3) Eric Asboe	Date P	repared: (4)	2/17/2022	Phone: (5)	402-326-9215
	ESTIMATE PI	ROVIDED BY ST	ΓΑΤΕ AGEN	CY OR POLITIC	CAL SUBDIVIS	ION
		FY 2022-23			FY 2023	-94
	EXPENDITU		<u>EVENUE</u>	EXPENDI		REVENUE
GENE	RAL FUNDS					
CASH	FUNDS					
FEDEI	RAL FUNDS					
	R FUNDS					
	L FUNDS			-		
IOIA						
Explan	ation of Estimate:					
Person	<u>BREAKI</u> al Services:	OOWN BY MAJ	OR OBJECT	'S OF EXPENDI'	<u>rure</u>	
rerson		NUMBER OF	POSITIONS			2023-24
	POSITION TITLE	<u>22-23</u>	<u>23-24</u>	EXPEND	<u>ITURES</u>	EXPENDITURES
Renefit	ts					
	ing					
	·····					
	l outlay					
Aid						
Capital	l improvements					
ТО	TAL					