

PREPARED BY: Nikki Swope  
 DATE PREPARED: January 14, 2022  
 PHONE: 402-471-0042

**LB 816**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$81,068			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$81,068</b>			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 816 requires the collection of data to include an inmate’s last known address and the legislative district in which it is located at the time of admission.

The Nebraska Department of Correctional Services does not currently collect this information. To comply with the proposed legislation, the Department would have to create a process of collecting this data from both current inmate and for admissions going forward. NDCS estimates that additional staff would be needed to collect this data from those persons currently in the correctional system at a cost of \$61,068. In addition, the Department would need to update the inmate database system to allow for the entry of this information which is anticipated as a one-time cost of \$20,000.

There is no basis to disagree with these estimates.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 816</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Department of Correctional Services (46)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/18/2022	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the Nebraska Department of Correctional Services (NDCS) estimate of potential, one-time General Fund Fiscal Impact to the Agency from LB 816.		

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 816**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Correctional Services

Prepared by: <sup>(3)</sup> Lisa Stanton Date Prepared: <sup>(4)</sup> 01/12/2022 Phone: <sup>(5)</sup> (402)479-5702

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$81,068			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<u>\$81,068</u>			

**Explanation of Estimate:**

LB 816 requires collection of certain data upon commitment to the Department of Correctional Services to include the last known address and the legislative district in which it is located at the time of admission.

NDCS does not currently collect inmate residence as part of the intake process.

To comply with the proposed legislation, NDCS would have to retroactively query inmates about their residential address, prior to incarceration, and then create a process for doing that going forward. It is estimated that would take 2,735.5 hours to complete. NDCS would need to fund an estimated 1.32 FTE at a cost of \$61,068 to go back and obtain addresses from inmates already incarcerated in NDCS and enter them into the inmate database system. In addition, NDCS estimates the cost of creating fields within the inmate database system (development, testing and implementation) to allow for entry of this information to be \$20,000.

As an additional note to this process, any information provided by the inmate as to prior permanent residence would not be verified by NDCS. Therefore, any information included in such a database could not be guaranteed for its accuracy.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Program Analyst			\$61,068	
Benefits.....				
Operating.....			\$20,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u>\$81,068</u>	