

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1174 provides that once every five years, each state entity submit a report to the relevant legislative standing committee regarding operations of that state entity and each budgetary program and whether there is a need for continuation of the state entity. The standing shall then hold a public hearing on the report.

There is likely to be minimal fiscal impact if any.

First, this would only occur every five years though the bill doesn't provide whether the state entity or legislative standing committee determines the schedule over the five year period. If all entities filed their reports in the same year, there could be an impact on standing committee staffing. Second the bill does not indicate the detail of content of the report. A state agency could technically comply with the requirements of the bill with a minimal amount of effort versus a more detailed report with a significant amount of analysis which could potentially require additional costs.

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1174

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS)

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1174 requires all state entities to submit a report to the corresponding Legislative Committee every five years to include a review of the operations and each budgetary program, as well as an indication as to the need for the state entity. The Legislative Committee would be required to hold a public hearing on the report with a representative of the state entity in attendance.

Completing these reporting requirements every five years will not have a fiscal impact to the Department of Administrative Services.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____