Bill Biven, Jr. February 24, 2022 402-471-0054

LB 912

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 202	2-23	FY 2023-24						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS									
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS									

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB912 amends §79-1054 and §9-812 to provide for mental health first aid training.

The Nebraska Department of Education (NDE) will establish a mental health first aid training program for teachers and other personnel employed by a school district or an educational service unit (ESU) participating in a grant under §79-1054.

The Nebraska State Board of Education will establish innovation grant programs funded from the Nebraska Education Improvement Fund pursuant to §9-812, in areas including, but not limited to:

- Mental health first aid
- Early literacy
- Quality instructional materials
- Personalized learning through digital education
- Other innovation areas identified by the Board

The mental health first aid training is to be delivered by trainers who are properly certified by a national organization for behavioral health to provide training meeting the requirements. The program will also provide an opportunity for teachers and other designated personnel to complete the training necessary to become certified by a national organization for behavioral health to provide mental health first aid training to other teachers and designated personnel.

Mental health first aid training will include training on:

- The skills, resources, and knowledge necessary to assist students in crisis to connect with appropriate local mental health care services
- Mental health resources, including the location of local community mental health centers
- Action plans and protocols for referral to such resources

A recipient of mental health first aid training will also receive instruction in preparation to:

- Safely de-escalate crisis situations
- Recognize the signs and symptoms of mental illness, including psychiatric conditions as schizophrenia, bipolar disorder, major clinical depression, and anxiety disorders
- Timely refer a student to mental health services in the early stages of the development of a mental disorder to avoid subsequent behavioral health care and to enhance the effectiveness of mental health services

No fiscal impact.

	ADMINISTR	ATIVE SERVICE	ES STATE BUDGET DIVISION	: REVIEW OF AGEN	ICY & POLT. SUB. RESPONSE
LB:	912	AM:	AGENCY/POLT. SUB:	Nebraska Departme	ent of Education
RE	/IEWED BY:	Gary Bush	DATE:	1/31/22	PHONE: (402) 471-4161
CO	MMENTS: No	basis to disagre	ee with the agency's estimate o	f the impact.	

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB:	912	AM:	AGENCY/POLT. SUB:	Coord	dinating Commiss	sion for Postsecondary Education
REVIE	EWED BY:	Gary Bush	DAT	E:	1/14/22	PHONE: (402) 471-4161
COM	MENTS: No	basis to disagre	e with the agency's estimate	of fiscal	l impact.	

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB:	912	AM:	AGENCY/POLT. SUB:	AGENCY/POLT. SUB: Nebraska Department of Revenue					
REVIE	WED BY:	Gary Bush	DATE:	2/24/22	PHONE: (402) 471-4161				
COMMENTS: Agree with the agency on the estimate of fiscal impact.									

	ADMINISTRA	ATIVE SERVICE	S STATE BUDGET DIVISION: I	REVIEW OF AGENC	Y & POLT. SUB. RESPONSE
LB:	912	AM:	AGENCY/POLT. SUB:	ESUCC/ESUs	
RE	VIEWED BY:	Gary Bush	DATE:	1/24/22	PHONE: (402) 471-4161
the		impact to the st	stimate provide by the ESUCC. tate as the Department of Educa		o the Education Service Units, but evelop the training program

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 912						FISCAL NOTE
State Agency OR	Political	Subdivision Name: (2)	Education			
Prepared by: (3)	Lane	Carr	Date Prepared: ⁽⁴⁾	1.10.22	Phone: (5)	<u>4024193012</u>
	EST	<u>IMATE PROVIDEI</u>	<u>) BY STATE AGENCY</u>	OR POLITICAL SU	BDIVISION	<u>1</u>
		<u>FY</u>	2022-23		<u>FY 2023</u>	<u>3-24</u>
		EXPENDITURES	REVENUE	<u>EXPENDITU</u>	JRES	REVENUE
GENERAL FUN	NDS	0	0	0		0
CASH FUNDS						
FEDERAL FUN	IDS					
OTHER FUND	S					. <u></u>
TOTAL FUND	S					

Explanation of Estimate:

This bill specifies that mental health first aid must be one of the Innovation Grant programs established by the State Board. No fiscal impact on NDE and/or political subdivisions.

BREAKD	OWN BY MAJO	OR OBJECTS OF	<u>EXPENDITURE</u>	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>22-23</u> <u>23-24</u>		2022-23 <u>EXPENDITURES</u>	2023-24 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel	••••			. <u></u>
Capital outlay				
Aid				
Capital improvements				
TOTAL				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾	912					FISCAL NOTE
State Age	ency OR P	olitical Subdivision Name: ⁽²⁾	Coordinating Com	mission for Post	tsecondary	Education
Prepareo	d by: (3)	Gary Timm	Date Prepared: ⁽⁴⁾	1/12/2022	Phone: (5)	402.471.0020
		ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICA	L SUBDIVIS	ION
		<u>FY 2</u> EXPENDITURES	2022-23 <u>REVENUE</u>	EXPENDIT	<u>FY 2023-</u> <u>URES</u>	- <u>24</u> <u>REVENUE</u>
GENER. CASH F	AL FUNI UNDS	DS				
	AL FUNE FUNDS	S				
TOTAL	FUNDS					
Explana	tion of Es	timate:				
No Fisc	al Impac	:t.				

	NUMBER OI	F POSITIONS	2022-23	2023-24
POSITION TITLE	<u>22-23</u>	<u>23-24</u>	EXPENDITURES	EXPENDITURES
			<u> </u>	
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				

2022

Fiscal Note 2022

		State Agency	Estimate			
State Agency Name: Department of	Revenue (DOR)				Date Due LFO:	
Approved by: Tony Fulton		Date Prepared:	2/23/2022		Phone: 471-5896	
	FY 202	2-2023	FY 202	3-2024	<u>FY 202</u>	4-2025
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds						
Cash Funds		\$ 0		\$ 0		\$ 0
Federal Funds						
Other Funds						
Total Funds		\$ 0		\$ 0		\$ 0

LB 912 extends the existing transfer from Nebraska Lottery proceeds to the Nebraska Education Improvement Fund beyond the current sunset date of fiscal year 2023-24. The bill directs the Department of Education to establish a mental health first aid training program to be funded from the Nebraska Education Improvement Fund however the percentage designated to be transferred to this fund is unchanged.

It is estimated that this bill will have no fiscal impact.

It is estimated that there will be no cost to DOR to implement this bill.

Major Objects of Expenditure									
Class Code	Classification Title	22-23 <u>FTE</u>	23-24 <u>FTE</u>	24-25 <u>FTE</u>	22-23 <u>Expenditures</u>	23-24 <u>Expenditures</u>	24-25 <u>Expenditures</u>		
Benefits									
Operating Costs									
Capital Outlay									
	nts								

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 912					FISCAL NOTE			
State Agency OR Polit	ical Subdivision Name: ⁽²⁾	Educational Service	Educational Service Unit Coordinating Council (ESUCC)					
Prepared by: ⁽³⁾ D	r. Kraig J. Lofquist	Date Prepared: ⁽⁴⁾	January 16, 2022	Phone: (5)	402-953-8456			
	ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICAL	SUBDIVIS	ION			
	EV			EV 2022				
	<u>EXPENDITURES</u>	<u>2022-23</u> <u>REVENUE</u>	EXPENDITU	<u>FY 2023-</u> <u>RES</u>	<u>REVENUE</u>			
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								
Explanation of Estin	nate:							

This note is being created to address LB912.

Any and all funds related to LB912 are generated by the Nebraska State Lottery, therefore there is no fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:				
	NUMBER OF POSITIONS		2022-23	2023-24
POSITION TITLE	<u>22-23</u>	<u>23-24</u>	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				