

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS		(\$660,000)		(\$660,000)
CASH FUNDS		\$660,000		\$660,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$0		\$0

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

Beginning July 1, 2022, LB714 changes distribution of the fee for a state identification card and class O or M operator’s license that is valid for 5 years. The total fee will remain unchanged at \$24. The change in fee distribution is shown below.

<b>Fee Distribution</b>	<b>Current Law</b>	<b>Under LB714</b>
County General Fund	\$3.50	\$3.50
DMV Cash Fund	\$10.25	\$13.25
General Fund	\$10.25	\$7.25

The Department of Motor Vehicles (DMV) estimates 220,000 5-year documents will be issued which would result in a General Fund revenue decrease of \$660,000 each fiscal year. The DMV Cash Fund would see an increase in revenue equal to the General Fund revenue decrease. There is no basis to disagree with the DMV estimates.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 714	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles
REVIEWED BY: Patrick Redmond	DATE: 1/14/2022	PHONE: (402) 471-4181
COMMENTS: The Department of Motor Vehicles assessment of fiscal impact from LB 714 appears reasonable.		

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 714 REVISED**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 12, 2022 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	(660,000)	_____	(660,000)
CASH FUNDS	_____	660,000	_____	660,000
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>_____</u>	<u>0</u>	<u>_____</u>	<u>0</u>

**Explanation of Estimate:**

The DMV estimates that 550,000 documents will be issued each fiscal year. Of these, approximately 40%, or 220,000 will be 5 year documents that would apply to this legislation. Beginning July 1, 2022, the increased allocation of \$3.00 to the DMV Cash Fund will generate \$660,000 annually, this will have a negative impact to General Fund revenue by the same amount each Fiscal Year.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____