

PREPARED BY: Liz Hruska  
 DATE PREPARED: January 14, 2022  
 PHONE: 402-730-6296

**LB 704**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

No fiscal impact.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 704	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-14-2022	PHONE: (402) 471-4180	
COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of no fiscal impact to the department appears reasonable.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-13-2022

Phone: (5) 471-6719

**FY 2022-2023**

**FY 2023-2024**

	EXPENDITURES		REVENUE		EXPENDITURES		REVENUE	
<b>GENERAL FUNDS</b>								
<b>CASH FUNDS</b>								
<b>FEDERAL FUNDS</b>								
<b>OTHER FUNDS</b>								
<b>TOTAL FUNDS</b>								
		\$0		\$0		\$0		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

Change education requirements for licensure under the Funeral Directing and Embalming Practice Act and eliminate certain provisions regarding caskets. LB 704 changes general (pre-mortuary) education requirements for licensure under the Funeral Directing and Embalming Practice Act and eliminates the requirement that retail dealers in caskets must keep a record of sale and submit the casket sales report to the department

The Department of Health and Human Services (DHHS) will be required to complete minor rules and regulation changes as a result of LB 704. DHHS will absorb the estimated costs listed below to complete this regulation change.

Title	Hour(s)	Hourly Cost	Absorbed Cost
Director	1	\$ 76	\$ 76
Deputy Director	1	\$ 55	\$ 55
Administrator I	1	\$ 31	\$ 31
Program Specialist	2	\$ 23	\$ 47
Program Analyst	4	\$ 23	\$ 91
Attorney III	10	\$ 35	\$ 345
<b>Total Costs</b>			\$ 645

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2022-2023 EXPENDITURES	2023-2024 EXPENDITURES
		22-23	23-24		
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
<b>TOTAL.....</b>				\$0	\$0