Nikki Swope February 23, 2022 402-471-0042

## LB 851

### Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 202	2-23	FY 2023-24				
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 851 proposes changes in statute defining the mistreatment of animals and the duties of law enforcement when mistreatment occurs.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 851	AM:	AGENCY/POLT. SUB: Nebraska Attorney C	AGENCY/POLT. SUB: Nebraska Attorney General (11)			
REVIEWED BY: Joe Wilcox		DATE: 01/07/2022	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Attorney General estimate of No Fiscal Impact to the Agency from LB 851.						

# ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE LB: 851 AM: AGENCY/POLT. SUB: Nebraska Department of Correctional Services (46) REVIEWED BY: Joe Wilcox DATE: 01/18/2022 PHONE: (402) 471-4178 COMMENTS: No basis to disagree with the Nebraska Department of Correctional Services (NDCS) estimate of No Fiscal Impact to the Agency from LB 851.

ADN	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 851	AM:	AGENCY/POLT. SUB: Nebraska Board of Pa	role (15)			
REVIEWED BY: Joe Wilcox		DATE: 01/18/2022	PHONE: (402) 471-4178			

COMMENTS: No basis to dispute the Nebraska Board of Parole estimate of No Fiscal Impact to the Agency from LB 851.

#### ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 851 AM:

AGENCY/POLT. SUB: Nebraska State Patrol (64)

REVIEWED BY: Joe Wilcox

DATE: 01/18/2022

PHONE: (402) 471-4178

COMMENTS: No basis to disagree with the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 851.

### ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 851	AM:	AGENCY/POLT. SUB: Nebraska Supre	me Court (05)			
REVIEWED	DBY: Joe Wilcox	DATE: 02/22/2022	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of "Minimal" Fiscal Impact to the Courts from LB 851, which the Agency indicates can be absorbed within existing resources.						

LB <sup>(1)</sup> 851				<b>FISCAL NOTE</b>
State Agency OR Political S	Subdivision Name: <sup>(2)</sup>	Attorney General		
State Agency OR Political Subdivision Name: (2)       Attorney General         Prepared by: (3)       Joe Kelly       Date Prepared: (4)       1-7-22       Phone: (5)       402-47         ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION         FY 2022-23         EXPENDITURES       REVENUE       EXPENDITURES       REV         GENERAL FUNDS	hone: <sup>(5)</sup> 402-471-2687			
]	<u>ESTIMATE PROVI</u>	<u>DED BY STATE AGEN</u>	CY OR POLITICAL SU	JBDIVISION
CENEDAL FUNDS	EXPENDITURES	<u>REVENUE</u>	EXPENDITORE	<u>S REVENUE</u>
GENERAL FUNDS				
CASH FUNDS			<u></u>	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
Explanation of Estimate:				
No Fiscal Impact.				

BREAKI Personal Services:	OWN BY MAJ	OR OBJECTS O	F EXPENDITURE		
POSITION TITLE	NUMBER OF POSITIONS <u>22-23</u> <u>23-24</u>		2022-23 <u>EXPENDITURES</u>	2023-24 <u>EXPENDITURES</u>	
Benefits					
Operating					
Travel					
Capital outlay					
Capital improvements					
TOTAL					

2022

LB <sup>(1)</sup> 851					FISCAL NOTE
State Agency OF	R Political Subdivision Name: <sup>(2)</sup>	Nebraska Departn	nent of Correcti	onal Service	es
Prepared by: (3	Lisa Stanton	Date Prepared: <sup>(4)</sup>	01/11/2022	Phone: (5)	(402)479-5702
	ESTIMATE PROV	IDED BY STATE AGEN	CY OR POLITIC	AL SUBDIVIS	ION
	<u>FY</u> EXPENDITURES	<u>2022-23</u> <u>REVENUE</u>	<u>EXPENDI</u>	<u>FY 2023-</u> FURES	-24 <u>REVENUE</u>
GENERAL FU	NDS				
CASH FUNDS					
FEDERAL FU	NDS				
OTHER FUNI	DS				
TOTAL FUNE	<b></b>				
Explanation of	Estimate:				

NDCS estimates no fiscal impact as a result of LB851.

BREAK	DOWN BY MA.	JOR OBJECTS C	F EXPENDITURE	
Personal Services:				
POSITION TITLE		F POSITIONS	2022-23 EXDENIDITUDES	2023-24
POSITION TITLE	<u> </u>	<u>23-24</u>	EXPENDITURES	EXPENDITURES
			. <u> </u>	
Benefits				
Operating				
Travel				
Capital outlay	••••			
Aid				
Capital improvements				
TOTAL				

LB <sup>(1)</sup> 851					FISCAL NOTE
State Agency OR P	olitical Subdivision Name: <sup>(2)</sup>	Board of Parole/Di	vision of Parole S	Supervisio	n
Prepared by: <sup>(3)</sup>	Rosalyn Cotton	Date Prepared: <sup>(4)</sup>	1/18/2022	Phone: (5)	402 479-5731
	ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICAL	<u>SUBDIVIS</u>	ION
	<u>FY 2</u> EXPENDITURES	2022-23 <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2023</u> RES	<u>-24</u> <u>REVENUE</u>
GENERAL FUNI CASH FUNDS	DS				
FEDERAL FUND OTHER FUNDS	os				
TOTAL FUNDS					
Explanation of Es	stimate:				
No fiscal Impact	t.				

	NUMBER OF	<b>F POSITIONS</b>	2022-23	2023-24
POSITION TITLE	22-23	<u>23-24</u>	EXPENDITURES	<b>EXPENDITURES</b>
Benefits	<u> </u>			
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements TOTAL				
	•••••			. <u></u>

LB <sup>(1)</sup> 851					FISCAL NOTE
State Agency OR F	Political Subdivision Name: <sup>(2)</sup>	Nebraska State Pa	atrol		
Prepared by: <sup>(3)</sup>	Carol Aversman	Date Prepared: <sup>(4)</sup>	1/12/22	Phone: (5)	402-471-4545
	ESTIMATE PROVI	<u>DED BY STATE AGEN</u>	CY OR POLITICAL	<u>SUBDIVIS</u>	ION
	<u>FY s</u> <u>EXPENDITURES</u>	2022-23 <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2023</u> <u>RES</u>	<u>-24</u> <u>REVENUE</u>
GENERAL FUN	DS				
CASH FUNDS					
FEDERAL FUNI	DS				
OTHER FUNDS					
TOTAL FUNDS					
Explanation of E	stimate:				
No Fiscal Impa	act.				

BREAKI	DOWN BY MAJ	OR OBJECTS O	<b>FEXPENDITURE</b>	
Personal Services:				
POSITION TITLE	NUMBER OF <u>22-23</u>	F POSITIONS <u>23-24</u>	2022-23 <u>EXPENDITURES</u>	2023-24 <u>EXPENDITURES</u>
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB <sup>(1)</sup> 851					FISCAL NOTE
State Agency OR Political Subdivision Name: <sup>(2)</sup>		05 Supreme Court			
Prepared by: <sup>(3)</sup>	Eric Asboe	Date Prepared: <sup>(4)</sup>	2/22/2022	Phone: <sup>(5)</sup>	402-326-9215
	ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITIC	AL SUBDIVIS	ION
		<u>2022-23</u>		<u>FY 2023</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDI</u>	<u>TURES</u>	<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Esti	mate:				

Minimal fiscal impact to provide judicial education. No additional resources required.

<u>BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE</u>								
Personal Services:								
	NUMBER OF POSITIONS		2022-23	2023-24				
POSITION TITLE	<u>22-23</u>	<u>23-24</u>	EXPENDITURES	<b>EXPENDITURES</b>				
Benefits								
Operating								
Travel								
Capital outlay	••							
Aid								
Canital improvements								
Capital improvements								
TOTAL								