

PREPARED BY: Clinton Verner
 DATE PREPARED: January 19, 2022
 PHONE: 402-471-0056

LB 755

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$10,000,000			
OTHER FUNDS				
TOTAL FUNDS	\$10,000,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB755 appropriates \$10,000,000 in ARPA funds for the Independent Process Assistance Program established in LB324 (2021). Costs are dependent on actual expenditures. NDA estimates all \$10,000,000 will be expended in FY22-23, we concur. All administrative costs for the program were provided in LB324A (2021).

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 755	AM:	AGENCY/POLT. SUB: Department of Agriculture	
REVIEWED BY: Jacob Leaver	DATE: 1/19/2022	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Agriculture's estimated fiscal impact to the agency as a result of LB 755. The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion, of which only \$520 million is currently available. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation. Technical Note: The language in LB 755 does not provide the level of detail necessary to enact the appropriation intended.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 755

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Agriculture

Prepared by: ⁽³⁾ Ashley Bonebright Date Prepared: ⁽⁴⁾ 1/19/2022 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	<u>\$10,000,000</u>	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$10,000,000</u>	_____	_____	_____

Explanation of Estimate:

Section 1 appropriates ten million dollars in fiscal year 2022-2023 from the federal Coronavirus State Fiscal Recovery Fund for the Independent Processor Assistance Program.

LB324A appropriated \$83,300 of General Fund for fiscal year 2022-2023 for the administration of the Independent Processor Assistance Program.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	<u>\$10,000,000</u>	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>\$10,000,000</u>	_____