

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 04, 2022
 PHONE: 402-471-0054

LB 1170

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$71,031		\$83,831	
CASH FUNDS	\$54,300	\$54,300	\$36,200	\$36,200
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$125,331	\$54,300	\$120,031	\$36,200

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1170 amends §79-2,103 to require school districts to allow youth organizations to provide information about their services & activities they offer to the students.

At least one time each school year & also when requested, a school district must allow a representative of a youth organization to present oral or written information to the students of the school regarding the organization & how the organization furthers the educational interests & civic involvement of students consistent with good citizenship & provide services & activities to any student from the school who is a member of their organization. The school district will make a good faith effort to select a date, location, & time for the organization to make their presentation to the students.

Prior to the presentation to the students, the representative must pass a background check that will be conducted by the Nebraska State Patrol (NSP) at the expense of the representative or the youth organization. Each school district can set the parameters of the background check as long as they are within the rules & regulations of the NSP.

EXPENDITURES:

NSP has estimated that they will need to do 1,200 background checks in FY2022-23 & 800 in FY2023-24. The fee being charged to the youth organization for each background check will be \$45.25, resulting in \$54,300 in Cash Fund revenue for FY2022-23 & \$36,200 for FY2023-24.

NSP will need to add 3 new FTE's to handle the increase in background checks. The salary & benefits for the FTE's will cost \$109,231 & the operating expenses will be \$16,100 for FY2022-23. The salary & benefits for the FTE's will cost \$109,231 & the operating expenses will be \$10,800 for FY2023-24.

The Nebraska Department of Education (NDE) estimates no fiscal impact to the State but there may be impact at the school district level & that amount cannot be determined at this time.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1170	AM:	AGENCY/POLT. SUB: Nebraska State Patrol	
REVIEWED BY:	Gary Bush	DATE:	2/2/22	PHONE: (402) 471-4161
COMMENTS: No basis to disagree with the estimate provided by the agency if the assumption of the number of background checks required is accurate.				

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1170

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 1/28/22 Phone: ⁽⁵⁾ 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$71,031		\$83,831	
CASH FUNDS	\$54,300	\$54,300	\$36,200	\$36,200
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$125,331</u>	<u>\$54,300</u>	<u>\$120,031</u>	<u>\$36,200</u>

Explanation of Estimate:

LB 1170 requires that representatives of youth organizations be subject to a background check prior to providing information, services, or activities to a school. Furthermore, the parameters of the background check shall be determined by the relevant school district. Per the terms of the bill, a school district may prohibit any representative of a youth organization that has been convicted of a felony from providing information, services or activities at any school in such school district.

For purposes of completing the fiscal note, the State Patrol has made the assumption that such background checks will be finger-print based background checks submitted to the FBI. The bill is not clear as to the type of background check that is required. Additionally, the State Patrol has made the assumption that this will result in an estimated additional 1,200 background checks in the first year, and 800 in the second year. The fee charged to the applicants are \$45.25, which will result in Cash Fund revenue of \$54,300 in the first year and \$36,200 in the second year.

The State Patrol estimates that three additional employees (2 office technicians, and 1 office specialist) will be required. Other costs include the fee payable to the FBI (\$13.25 per applicant), and office supplies. The expenses in excess of the cash fund revenues are reflected as general fund expenditures, due to the shortfall in cash funds.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Office Technician	2	2	\$49,920	\$49,920
Office Specialist	1	1	\$30,992	\$30,992
Benefits			\$28,319	\$28,319
Operating.....			\$16,100	\$10,800
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$125,331</u>	<u>\$120,031</u>

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1170

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 1.20.22 Phone: ⁽⁵⁾ 4024193012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0	0	0	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No fiscal impact on NDE. There may be cost to school districts but amount can't be determined at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				