

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	0	0	0	0

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 657 requires that the office of Legislative Research prepare racial impact statements on designated bills starting in 2022. The bill further provides that a racial impact statement shall clearly summarize the estimated impact of a bill on racial populations in the state and the estimated impact of the bill on racial disparities in the state and may include any relevant research on the historical racial impact of similar bills enacted previously.

An estimated cost cannot be calculated at this time. First it's unknown how many statements may be done as the number is subject to designation by the Executive Board. Second, the required statement could require a significant amount of research however the bill does not provide for a time frame in which the preparation must be completed. If enacted whether additional costs are incurred depends on the number to be done and whether the office needs to contract for outside assistance.

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 657**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 03 Legislative Council

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**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB657

Beginning in the 2022 session, the office of Legislative Research will begin providing racial impact statements for designated bills or resolutions as determined by the Executive.

A racial impact statement summarizes the estimated impact of a bill on racial populations in the state and the estimated impact of the bill on racial disparities in the state. It may include any relevant research on the historical racial impact of similar bills enacted previously and shall reflect any data or methods used to measure such racial impact.

The office of Legislative Research may request the cooperation of any state agency, political subdivision, accredited academic institution, or subject matter expert in preparation of a racial impact statement or the collection of any data or information necessary to prepare a racial impact statement.

At this time, it is unknown how many bills will require the preparation of a racial impact statement. It could be a few, or many. Therefore, it is unknown if additional staff will be required in order to prepare thorough and accurate statements. It is also unknown at this time if there will be costs associated with obtaining assistance by a subject matter expert to assist in the preparation of a statement.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>