

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 663 requires the Department of Health and Human Services to provide information to the Nebraska Crime Commission on persons committed by a mental health board for inpatient treatment. The bill also requires that the Crime Commission establish an indicator within the Nebraska Criminal Justice Information System (NCJIS) to indicate to an authorized person whether the individual that is taken into custody has previously been ordered to inpatient treatment and committed to the custody of the department.

To operationalize this bill, modifications of the current DHHS reporting system would be required to collect the additional data identified in the bill as well as to create a separate feed for inpatient treatment orders. There are significant HIPPA and legal issues that would have to be taken into consideration and resolved including the legality of accessing the existing reporting system to provide information to law enforcement entities, before the current reporting system could be used. Cost for the modification to the DHHS system is estimated to be \$10,000 (estimated at \$125 per hour x 80 hours).

The Crime Commission would also need to modify the Nebraska Criminal Justice Information System (NCJIS). The one-time cost to modify NCJIS and create an indicator is \$50,000. The Crime Commission anticipates several hours of development and re-design.

There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 663	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services (25)	
REVIEWED BY: Joe Wilcox	DATE: 01/29/2021	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Department of Health and Human Services (DHHS) estimate of potential one-time fiscal impact to the Agency from LB 663.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 663	AM:	AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (78)	
REVIEWED BY: Joe Wilcox	DATE: 02/01/2021	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of potential one-time Fiscal Impact to the Agency from LB 663.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-29-2021

Phone: (5) 471-6719

	<u>FY 2021-2022</u>		<u>FY 2022-2023</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$10,000		\$0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$10,000		\$0	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 663 requires the Department of Health and Human Services to provide information to the Nebraska Crime Commission on persons committed by a mental health board for inpatient treatment. To operationalize this bill, modifications of the current reporting system would be required to collect the additional data identified in the bill as well as to create a separate feed for inpatient treatment orders.

There are significant HIPPA and legal issues that would have to be taken into consideration and resolved including the legality of accessing the existing reporting system to provide information to law enforcement entities, before the current reporting system could be used.

Cost for this is estimated to be \$10,000 (estimated at \$125 per hour x 80 hours).

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2021-2022	2022-2023
		21-22	22-23	EXPENDITURES	EXPENDITURES
	DHHS Program Specialist				
Benefits.....					
Operating.....				\$10,000	\$0
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$10,000	\$0

