

PREPARED BY: Suzanne Houlden  
 DATE PREPARED: February 05, 2021  
 PHONE: (402)471-0057

**LB 576**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$50,000		\$50,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$50,000</b>		<b>\$50,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB576 appropriates \$50,000 each year in FY2021-22 and FY2022-23 to the University of Nebraska to produce an updated version of the Assessing Climate Change report released in 2014. The Legislature intends for such report to the Governor and Legislature by December 1, 2022.

Per the attached, the agency intends to expend \$35,000 in salaries, \$10,150 in benefits, and \$4,850 in operating expenses for 0.5 FTE during each year of the 2021-2023 biennium.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	576 (Revised)	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY:	Gary Bush	DATE:	1/29/21
		PHONE:	(402) 471-4161
COMMENTS: Agree with the agency that the bill provides an appropriation of \$50,000 a year in FY22 and FY23 to the University of Nebraska to update a study.			
TECHNICAL NOTE: The bill does not provide for any new General Fund revenues, so the amount listed on the fiscal note under "Revenue" is in error.			

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 576 Climate Change**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> 1/26/2021 Phone: <sup>(5)</sup> 402-472-7109

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><u>\$50,000</u></u>	<u><u>\$50,000</u></u>	<u><u>\$50,000</u></u>	<u><u>\$50,000</u></u>

**Explanation of Estimate:**

Funds of \$50,000 will be allocated each year in FY2021-22 and FY2022-23, to be used to produce an updated version of the Assessing Climate Change report released in 2014. The Legislature intends for such report to be delivered electronically to the Governor and the Legislature December 1, 2022.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Research Technologist	<u>0.5</u>	<u>0.5</u>	<u>\$35,000</u>	<u>\$35,000</u>
Benefits.....			<u>\$10,150</u>	<u>\$10,150</u>
Operating.....			<u>\$4,850</u>	<u>\$4,850</u>
Travel.....			<u>                    </u>	<u>                    </u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<u><u>\$50,000</u></u>	<u><u>\$50,000</u></u>