

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$6,700		\$800	
CASH FUNDS	\$1,530	\$1,530	\$500	\$500
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$8,230</b>	<b>\$1,530</b>	<b>\$1,300</b>	<b>\$500</b>

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 635 changes provisions related to partisan voting for certain offices.

Section 3 amends 32-401 by adding language that allows statewide primary election ballots to include a partisan designation only for partisan county, city, and village offices, and for President and Vice President. Furthermore, such ballots “shall not in any way refer to or designate the political party affiliation of a candidate for any other partisan or nonpartisan office on the ballot.” The two candidates with the highest vote tally shall have their names advanced to the statewide general election and, if they are candidates for a partisan office, shall have their party designation printed on the general election ballot.

The Secretary of State will need to modify the online voter registration system and modify the party affiliation portion of the voter registration form. The forms will also need to be mailed to each county. The total cost identified by the Secretary of State is \$8,230 in fiscal year 2022, and \$1,300 in fiscal year 2023. There is no basis to disagree with these estimates.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 635	AM:	AGENCY/POLT. SUB: Nebraska Accountability & Disclosure Commission	
REVIEWED BY: Lucas Martin	DATE: 02/16/2021	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Accountability & Disclosure Commission’s assessment of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 635**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Secretary of State

Prepared by: <sup>(3)</sup> Joan Arnold Date Prepared: <sup>(4)</sup> 2/9/2021 Phone: <sup>(5)</sup> 402-471-2384

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$6,700		\$800	
CASH FUNDS	\$1,530	\$1,530	\$500	\$500
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$8,230</b>	<b>\$1,530</b>	<b>\$1,300</b>	<b>\$500</b>

**Explanation of Estimate:**

LB635 requires our office to make changes to the party affiliation section of the voter registration form. Such changes would then result in printing and mailing the form out to all counties statewide. We estimate this cost to be \$4,430 in FY 2021-22 and \$1,300 in FY 2022-23. These costs would be offset by some small fees charged to the counties for the new forms, estimated to be \$1,530 in FY 2021-22 and \$500 in FY 2022-23. Please note that several legislative bills have been introduced that would affect the voter registration form (LB11, LB158, and LB635). These revenues and expenses would only be incurred one-time for any and all changes needed to the voter registration form.

We would also need to make some minor modifications to the online voter registration portal, however, our online portal vendor indicated those changes would be done at no cost. Lastly, we would need to modify the voter registration form in the Voter Registration System, which is expected to cost \$3,800.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$8,230	\$1,300
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>\$8,230</b>	<b>\$1,300</b>

Please complete ALL (5) blanks in the first three lines.

2021

LB<sup>(1)</sup> 635

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Accountability and Disclosure

Prepared by: <sup>(3)</sup> Frank Daley Date Prepared: <sup>(4)</sup> 1/21/2021 Phone: <sup>(5)</sup> 402-471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____