

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS		\$716,871		\$1,720,491
TOTAL FUNDS		\$716,871		\$1,720,491

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB448 establishes an additional fee of \$3 for each operators' license or permit or state identification card issued/renewed. The fee would be credited to the State Patrol Retirement Fund. The effective date of the bill is January 1, 2022.

In CY19, the total driver license/permits/ID cards issues by the Department of Motor Vehicles (DMV) was 573,497. Based on this figure, it is estimated the State Patrol Retirement Fund would see an increase in revenue in the amount of \$1,720,491 each fiscal year. The FY22 amount has been adjusted to account for the effective date and a one month lag in receipts.

The DMV has indicated there would be programming related costs if the bill passes, but that the costs would need to be absorbed within their existing appropriation.

The State Patrol and Public Employees Retirement System were unable to provide fiscal notes.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 448	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY: Neil Sullivan	DATE: 1/25/2021	PHONE: (402) 471-4179	
COMMENTS: The Department of Motor Vehicles assessment of minimal fiscal impact from LB 448 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 448

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ _____ Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Revenue:

There will be no additional revenue received by the DMV as a result of this legislation.

Expenditures:

There will be 40 hours of mainframe programming required as well as minimal programming requirements for the department for existing work within our Vehicle Title and Registration system that will export information to the State Treasurer. All these activities will need to be absorbed within existing appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____