

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See Below	\$110,000		\$110,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$110,000		\$110,000

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 150 increases fees for teacher and administrator certificates and permits. Fees for certificates and permits valid for all public schools are increased by \$10, from \$45 to \$55. Fees for certificates and permits valid only in nonpublic schools are increased by \$10, from \$30 to \$40. Fees for additional endorsements are also increased by \$10, from \$30 to \$40.

All of the fees for certificates, permits and endorsements are deposited in the Certification Fund with the exception of \$13 of each fee for certificates and permits valid in all schools is deposited in the Professional Practices Cash Fund. The \$10 increase in fees in LB 150 is to be deposited in the Certification Cash Fund.

The State Department of Education (NDE) projects annual revenue from certificate, permit and endorsement fees of \$330,000 of cash funds for the Certification Fund. Using this estimate, it is assumed approximately 11,000 certificates, permits and endorsements are issued each year. A \$10 increase in each fee should increase annual revenue for the Certification Fund by about \$110,000.

NDE will incur a one-time increase in expenses in 2007-08 of about \$1,000 for rule revision and computer programming related to the fee increases. It is assumed the budgetary resources of the department are sufficient to handle any increase in costs pursuant to the bill.