

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 365 appropriates \$225,000 from the General Fund to the Racing Commission to begin the operations of the newly established Nebraska Gaming Commission until June 30, 2021. The funds are to be used to hire several employees, fund the first commission meetings, and to rent / purchase office space and supplies. Specifically, the commission wishes to hire a consultant for assessing gaming rules and regulations, a budget officer, and an administrative assistant. Any funds left will be utilized to attend out-of-state training on regulating gaming activities and to join various regulatory trade groups.

LB 365 has no direct General Fund impact on FY22 and FY23, as the bill contains the emergency clause and as such would impact FY21 if passed.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 0365	AM:	AGENCY/POLT. SUB: Nebraska Racing Commission	
REVIEWED BY: Claire Oglesby	DATE: 2/2/21	PHONE: (402) 471-4174	
COMMENTS: No basis to disagree with deficit appropriation.			

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 365

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Racing Commission

Prepared by: ⁽³⁾ Tom Sage Date Prepared: ⁽⁴⁾ January 14, 2021 Phone: ⁽⁵⁾ 402-471-4155

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

I do not believe this LB365 will have any impact on FY 21-22 or FY 22-23. This is an emergency appropriation to be used to set up the Gaming Commission or Racing and Gaming Commission. These funds are to be used from passage to June 30, 2021.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____