

PREPARED BY: Nikki Swope
 DATE PREPARED: January 12, 2021
 PHONE: 402-471-0042

LB 225

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 225 proposes to appropriate general funds and federal funds in program 424 for rate increases paid to providers of developmental disability services for FY 2021-2022 to align rates as determined by the rate model study conducted by the Division of Developmental Disabilities in 2018.

The rate increase recommended from the rate rebase study have already been made with appropriations in 2019 (LB294) and 2020 (LB 1008). DD providers are currently being paid the full rates as recommended by the rate rebase study and no additional increases are indicated.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 225	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-26-2021	PHONE: (402) 471-4180	
COMMENTS: Concur with the Nebraska Department of Health and Human Services' estimate of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-26-2021

Phone: (5) 471-6719

	<u>FY 2021-2022</u>		<u>FY 2022-2023</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB225 appropriates an undetermined amount of funding to Program 424 and Program 348 to pay rates to providers of developmental disability services as determined by the rate study conducted by the Division of Developmental Disabilities of the Department and completed in 2018.

The rate increases recommended from the rate rebase study have already been made with appropriations in 2019 and 2020. DD providers are currently being paid the full rates recommended by the rate rebase study and no additional increases are indicated.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2021-2022	2022-2023
	POSITION TITLE	21-22	22-23	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0