

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would adopt the Municipal Police Oversight Act.

This bill appears to apply only to Omaha and Lincoln, although other cities could come under the bill’s provisions if they adopt home rule charter.

On or before January 1, 2022, each city shall create a citizen police oversight board. The bill lists the oversight boards duties.

A city shall provide its oversight board with sufficient funding and resources to adequately perform its duties. Each investigation carried out under the authority of the oversight board shall be conducted independently of the police department of such city.

The city of Omaha estimates annual costs of \$313,761 for the following items: one investigator and one clerical staff in Internal Affairs, and two Oversight Board investigators.

The city of Lincoln estimates costs of \$150,000 for the following items: salary and benefits for an employee, administration costs, training, and supplies. Additional costs could include office space, transportation, and other operating costs.

Because this bill imposes additional duties on certain cities and requires funding, it is not unreasonable to estimate that these cities would incur additional costs. At this time, there is no basis to disagree with the estimated costs of Omaha or Lincoln.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 515</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: City of Omaha</b>
REVIEWED BY: Joe Wilcox	DATE: 01/27/2021	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the City of Omaha estimate of potential Fiscal Impact to the City from LB 515.		

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 515**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> City of Omaha

Prepared by: <sup>(3)</sup> Tyler Leimer Date Prepared: <sup>(4)</sup> 1/27/2021 Phone: <sup>(5)</sup> (402) 444-4514

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$313,761		\$313,761	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>				

Explanation of Estimate:

**Projection of estimated fiscal impact of LB515 on OPD:**

Internal Affairs: \$164,987.04

- Additional investigator (+ benefits) to accommodate workload requirements & correspond with the Citizen's Board = \$120,887.17
- Additional clerical staff member (+ benefits) to maintain workload requirements = \$44,099.87

Oversight Board Investigators: \$148,774.54

- 2 paid investigators (+ benefits) for the Citizen's Board (if funded by OPD's budget) = \$148,774.54 (Step A officer pay & benefits)

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22 EXPENDITURES</u>	<u>2022-23 EXPENDITURES</u>
	<u>21-22</u>	<u>22-23</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>				

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 515**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> City of Lincoln

Prepared by: <sup>(3)</sup> James Van Bruggen Date Prepared: <sup>(4)</sup> 1/25/21 Phone: <sup>(5)</sup> 402-441-8301

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

The city of Lincoln estimates costs of \$150,000. This amount includes the salary and benefit costs for full-time employee, and costs for administration, training, and supplies. Lincoln notes that additional costs could include office space requirements, transportation, and other operating costs.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				