PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 8, 2021 402-471-0052

LB 335

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF	FISCAL IMPACT - STA	ATE AGENCIES (See r	narrative for political subdiv	ision estimates)	
	FY 202	1-22	FY 2022-23		
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require announcement of the average cost of incarceration at sentencing for sentences served at the Department of Correctional Services (DCS). It would provide duties for courts, DCS, the Crime Commission, and the State Court Administrator.

The Supreme Court estimates a minimal fiscal impact.

DCS and the Crime Commission estimate no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 335	AM:	l: AGENCY/POLT. SUB: Nebraska Supreme Court (05)				
REVIEWED BY: Joe Wilcox DATE: 02/08/2021 PHONE: (402) 471-4178						
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of "Minimal" fiscal impact to the Agency from LB 335. The Supreme Court indicates no additional resources necessary.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 335	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctiona	ıl Services (46)		
REVIEWED	BY: Joe Wilcox	DATE: 01/22/2021 PHONE: (4	402) 471-4178		
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services (NDCS) estimate of No Fiscal Impact to the Agency from LB 335. NDCS currently already calculates annual average cost of incarceration figures.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 335 AM: Justice (78)	AGENCY/POLT. SUB: Nebraska Commis	sion on Law Enforcement and Criminal			
REVIEWED BY: Joe Wilcox	DATE: 01/28/2021	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of No Fiscal Impact to the Agency from LB 335.					

LB ⁽¹⁾ 33	35					FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)			Supreme Court				
Prepared by	Eric Asboe		_ Date Prepared: (4)	2/6/2021	Phone: (5)	402-326-9215	
	ESTIMATE P	ROVIDE	D BY STATE AGENO	CY OR POLITICA	AL SUBDIVISIO)N	
-							
	EXPENDIT	FY 20 TURES	<u>21-22</u> <u>REVENUE</u>	<u>FY 20</u> <u>EXPENDITURES</u>		<u>-23</u> <u>REVENUE</u>	
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CASH FUNI				_			
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TOTAL FU	<u> </u>						
Explanation	of Estimate:						
	BREA	KDOWN	BY MAJOR OBJECT	TS OF EXPENDI			
Personal Ser							
PC	OSITION TITLE		IBER OF POSITION 1-22 <u>22-23</u>	S 2021 EXPEND		2022-23 EXPENDITURES	
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Benefits							
Operating							
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	ovements						
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LB ⁽¹⁾ 335				FISCAL NOTE			
State Agency OR P	olitical Subdivision Name: (2	Nebraska Depart	Nebraska Department of Correctional Services				
Prepared by: (3) Lisa Stanton		Date Prepared: (4)	01/15/2021 Phone: 0	(402)479-5702			
	ESTIMATE PROV	VIDED BY STATE AGEN	ICY OR POLITICAL SUBDIVIS	SION			
	<u> </u>	ADED DI GIII II	OI OIL OBLITOINE SOBBITA	7.011			
	<u>EXPENDITURI</u>	<u>Y 2021-22</u> ES REVENUE	<u>FY 20</u> <u>EXPENDITURES</u>	<u>22-23</u> <u>REVENUE</u>			
GENERAL FUNI							
CASH FUNDS		<u> </u>	<u></u>				
FEDERAL FUNI	os	-					
OTHER FUNDS		_					
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Explanation of Es	stimate:						
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Personal Services		OWN BI MAJOR OBJEC	15 OF EXPENDITURE				
POSIT	ION TITLE	NUMBER OF POSITION 21-22 22-23	NS 2021-22 EXPENDITURES	EXPENDITURES			
Benefits			_				
Capital outlay							
Aid							
	nents						
TOTAL							

TOTAL.....

LB ⁽¹⁾ 335					FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)	NE Commission on Law Enforcement and Criminal Justice (Crime Commission)					
Prepared by: (3) Bruce Ayers	Dat	te Prepared: ⁽⁴⁾	1-28-2021	Phone:	(5) 402-471-0359	
ESTIMATE PROVI	—— DED RY :	TATE AGENC	Y OR POLITIC	—— AL SURDIVI	SION	
	<u>JLD D1 (</u>	STATE AGENC	TORTOLITIC	ALL SCHOLVE	HON	
<u>FY</u> <u>EXPENDITURES</u>	<u>2021-22</u> <u>S</u>	REVENUE	EXPEND	<u>FY 20</u> <u>ITURES</u>	<u>22-23</u> <u>REVENUE</u>	
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CASH FUNDS						
FEDERAL FUNDS	_					
OTHER FUNDS						
TOTAL FUNDS						
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N		OF POSITIONS		1-22	2022-23	
POSITION TITLE	21-22	<u>22-23</u> 	EXPEND	<u>OTTURES</u>	EXPENDITURES	
Benefits		_				
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						