

PREPARED BY: Suzanne Houlden
 DATE PREPARED: February 11, 2021
 PHONE: (402)471-0057

LB 141

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$7,500,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$7,500,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB141 appropriates \$7,500,000 to the University of Nebraska at Kearney (UNK), as matching funds, to assist in renovation of the University of Nebraska for Program Art, including existing space and additional gallery space for the Nebraska Art Collection.

As per the attached fiscal note from the University, UNK’s relationship with the Museum of Nebraska Art has historically been limited to a joint use lease and limited operational/curatorial support. As such, the University indicates it would not be able to utilize the funds, as the appropriation is limited in purpose. We disagree. If the funds remain unutilized, they would lapse back to the General Fund.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	141	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY:	Gary Bush	DATE:	1/29/21
		PHONE:	(402) 471-4161
COMMENTS: Agree with the agency that the bill provides a one-time appropriation of \$7,500,000 to the university of Nebraska – Kearney. These General Funds would then be provided to a specific non-profit corporation.			

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 141

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 15, 2021 Phone: ⁽⁵⁾ 402-472-7109

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	7,500,000	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	7,500,000	=====	=====

Explanation of Estimate:

The University is not aware of a mechanism by which it could financially support payment of the \$7.5 million of State funds to a non-profit corporation (the Museum of Nebraska Art – MONA) for facility construction. MONA is a tremendous educational partner to UNK, and a critical partner regarding the storage, display, and conservation of the Nebraska Art Collection. UNK’s relationship with MONA has historically been limited to a joint use lease and limited operational/curatorial support. UNK has no obligation for capital improvements at MONA.

The fiscal impact would be the receipt of the \$7.5 million with no spending.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====