

PREPARED BY: Samuel Malson
 DATE PREPARED: January 07, 2021
 PHONE: 402-471-0051

LB 12

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$500,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB12 would require the Department of Transportation (DOT) to conduct a feasibility study for commuter rail service between Omaha and Lincoln. The study would include cost estimates, timelines, and economic impacts for the creation of such service. The bill would also require the department to issue a report by December 31, 2021 that describes the results of the study. The report would be filed with the Clerk of the Legislature.

The DOT estimates the cost of such a study would require expenditures of at a minimum \$500,000.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 12 AM: AGENCY/POLT. SUB: Nebraska Department of Transportation

REVIEWED BY: Lucas Martin DATE: 02/24/2021 PHONE: (402) 471-4181

COMMENTS: No basis to disagree with the Department of Transportation's assessment of fiscal impact.

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 12

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 2/23/2021 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	500,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>500,000</u>	_____	_____	_____

Explanation of Estimate:

LB 12 requires the Dept. of Transportation (NDOT) to conduct a feasibility study for commuter rail service between Omaha and Lincoln, including cost estimates, timelines, and economic impacts, and issue a report describing the results of such study on or before December 1, 2021.

Based on prior experience with a similar study involving commuter rail between Omaha and Lincoln in 2003 and other more recent similar studies on other subjects, NDOT estimates a cost of \$500,000 from the Highway Cash Fund would be needed to accomplish the objective of the bill.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____