PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 10, 2021 402-471-0052

**LB 193** 

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates) |              |         |              |         |  |
|--|--------------|---------|--------------|---------|--|
|  | FY 2021-22   |         | FY 2022-23   |         |  |
|  | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |  |
| GENERAL FUNDS  |              |         |              |         |  |
| CASH FUNDS   |              |         |              |         |  |
| FEDERAL FUNDS  |              |         |              |         |  |
| OTHER FUNDS  |              |         |              |         |  |
| TOTAL FUNDS  |              |         |              |         |  |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill states the intent of the Legislature to appropriate \$800,000 from the General Fund to the Crime Commission for FY2021-22 for the purchase of two law enforcement training systems and software to simulate real life encounters of law enforcement officers.

The bill further states that the systems and software be designed for law enforcement officers to train on the use of no deadly force and that the Nebraska Police Standards Advisory Council direct the location of such systems so that they are not located where similar systems are in place for law enforcement officers.

The Crime Commission states that they can purchase the training systems for less than \$400,000 each. The agency also notes some other issues. See their response attached for additional details not included in this fiscal note.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE |              |  |                                    |  |  |
|---|--------------|--|------------------------------------|--|--|
| LB: 193<br>Justice (78)   | AM:          | AGENCY/POLT. SUB: <b>Nebraska Commissi</b> | on on Law Enforcement and Criminal |  |  |
| REVIEWED BY   | : Joe Wilcox | DATE: 01/21/2021                           | PHONE: (402) 471-4178              |  |  |

COMMENTS: LB 193 states Legislative **Intent** to appropriate \$800,000 in General Funds to the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) in FY 2021-22 for the purchase of two law enforcement training systems and software to simulate real life encounters of law enforcement officers. The Crime Commission fiscal note on LB 193 identifies it may not require the full \$800,000 to purchase two such systems.

Travel.....

| <b>LB</b> <sup>(1)</sup>                        | 193                |                |  |                               |                  |              |                      |              | FISCAL NOTE                                   |
|---|--------------------|----------------|--|-------------------------------|------------------|--------------|----------------------|--------------|---|
| State Agency OR Political Subdivision Name: (2) |                    |                | NE Commission on Law Enforcement and Criminal Justice (Crime Commission) |                               |                  |              |                      |              |   |
| Prepared by: (3) Bruce Ayers                    |                    |                | Dat  | e Prepared: <sup>(4)</sup>    | 1-21-2021        | Pho          | one: <sup>(5)</sup>  | 402-471-0359 |   |
|   |                    | I              | ESTIMATE PROV  | IDED BY S                     | STATE AGEN       | CY OR POLI   | TICAL SUBD           | IVISIO       | N   |
|   |                    |                |  |                               |                  |              |                      |              |   |
|   |                    |                | EXPENDITURE  | <u>Y 2021-22</u><br><u>CS</u> | REVENUE          | EXPE         | ENDITURES            | Y 2022-      | REVENUE                                       |
| GENER   | RAL FUN            | NDS            | 800,000  | <u> </u>                      |                  |              | 0                    |              |   |
| CASH I  | FUNDS              |                |  |                               |                  |              |                      |              |   |
| FEDER   | RAL FUN            | IDS            |  | _                             |                  |              |                      |              |   |
| OTHE  | R FUND             | S              |  | _                             |                  |              |                      |              |   |
| TOTAL   | L FUND             | S              | 800,000  |                               |                  |              | 0                    |              |   |
| training  |                    | s and soft     |  |                               |                  |              |                      |              | two law enforcement<br>n-deadly force and de- |
|   |                    |                | us there are excelle<br>LB 193 be changed                                |                               |                  |              |                      |              | ch. Therefore, we systems."                   |
|   |                    |                | the funds can be us<br>y on how to operat                                |                               |                  |              |                      |              |   |
| as need   | ed, the e          | quipmen        | more efficient to le<br>t and software coul<br>e responsible for m       | ld be loane                   | d to various lav | v enforcemen |                      |              |   |
|   |                    |                | and equipment wo<br>t the costs for main                                 |                               |                  |              |                      |              | the warranties expire<br>n budget request.    |
|   |                    |                |  |                               |                  |              |                      |              |   |
|   |                    |                |  |                               |                  |              |                      |              |   |
|   |                    |                |  |                               |                  |              |                      |              |   |
|   |                    |                |  |                               |                  |              |                      |              |   |
|   |                    |                |  |                               |                  |              |                      |              |   |
|   |                    |                |  |                               |                  |              |                      |              |   |
|   |                    |                |  |                               |                  |              |                      |              |   |
|   |                    |                |  |                               |                  |              |                      |              |   |
| D   | -1 6               |                | BREAKDO  | WN BY M                       | AJOR OBJECT      | S OF EXPE    | <u>NDITURE</u>       |              |   |
| Persona   | al Service<br>POSI | es:<br>FION TI |  | NUMBER (                      | OF POSITION      |              | 2021-22<br>ENDITURES |              | 2022-23<br>EXPENDITURES                       |
|   |                    |                |  |                               |                  |              |                      |              |   |
|   |                    |                |  |                               | _                | _            |                      |              |   |
|   |                    |                |  |                               |                  |              |                      |              |   |
| Operati   | ing                |                |  |                               |                  |              |                      |              |   |

| Capital outlay       | 800,000 | 0 |
|----------------------|---------|---|
| Aid                  |         |   |
| Capital improvements |         |   |
| TOTAL                | 800,000 | 0 |