

PREPARED BY: Liz Hruska
 DATE PREPARED: February 23, 2021
 PHONE: 402-471-0053

LB 421

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill states that of the \$3,000,000 General Fund appropriation in FY 2022 and FY 2023 in Program 175 Rural Health Provider Incentive Program in the Department of Health and Human Services be used of qualified educational debts owed by eligible health professionals. The bill also states of the \$3,000,000 General Fund appropriation, \$750,000 each year in FY 2022 and FY 2023 be used for eligible health professionals employed by one of the seven community health centers funded through Federal Program 330.

Technical Note: There is only \$680,000 GF currently in the base for Program 175. Additional appropriations are needed to meet the intent of this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 421	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 2-16-2021	PHONE: (402) 471-4180	
COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact. The agency total GF appropriation is less than the bill's desired earmark.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 2-16-2021

Phone: (5) 471-6719

	<u>FY 2021-2022</u>		<u>FY 2022-2023</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 421 proposes that \$ 3,000,000 of General Funds from Program 175 be used for repayment of qualified educational debts owed by those participating in the Rural Health Systems and Professional Incentive Act. LB 421 further states that \$750,000 of the designated \$3,000,000 General Funds be used to assist those employed with seven (7) community health care centers.

LB 421 does not appropriate funds for Program 175. The current General Fund appropriation for Program 175 is \$680,723.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2021-2022	2022-2023
		21-22	22-23	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....					