

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: January 29, 2021
 PHONE: 402-471-0054

LB 117

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$55,179,521		\$55,179,521	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$55,219,521		\$55,179,521	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB117 amends §79-10, 137 to create the Hunger-Free Schools Act so that each public school district will be able to serve breakfast and lunch to all of their students at no cost to the student.

After the Nebraska Department of Education (NDE) receives the federal reimbursement, they estimate the costs to cover the difference to be approximately fifty-five million dollars annually based off of 2018-19 data. That amount could change due to the pandemic and more students participating.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	117	AM:	AGENCY/POLT. SUB: Nebraska Department of Education	
REVIEWED BY:	Gary Bush	DATE:	1/29/21	PHONE: (402) 471-4161
COMMENTS: No basis to disagree with the estimate provided. NOTE: The agency submitted their fiscal note late. This prevented the Budget Division comment from being included on the fiscal note produced by the LFO.				

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 117

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Steve Bauers- Zainab Rida Date Prepared: ⁽⁴⁾ 1/14/2021 Phone: ⁽⁵⁾ 402-890-8136

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$55,179,520		\$55,179,521	
CASH FUNDS				
FEDERAL FUNDS	\$40,000			
OTHER FUNDS				
TOTAL FUNDS	<u>\$55,219,520</u>		<u>\$55,179,521</u>	

Explanation of Estimate:

Because of Covid-19 and school closing in school year 2019-20 we used the 2018-19 meal counts to get a more accurate estimation of the cost to reimburse the school. We estimate that the total breakfast reimbursement would be \$5,835,897 and Lunch would be \$49,343,624. All CEP eligible schools were removed from the calculations.

We estimate that it would cost approximately \$40,000 to update our current claim processing system to include the state reimbursement. This cost would be paid out of the School Nutrition federal funds.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$40,000	
Travel.....				
Capital outlay.....				
Aid.....			\$55,179,520	\$55,179,521
Capital improvements.....				
TOTAL.....			<u>\$55,219,520</u>	<u>\$55,179,521</u>