

PREPARED BY: Suzanne Houlden
 DATE PREPARED: January 12, 2021
 PHONE: 402-471-0057

LB 168

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB168 aims to terminate authorization for the creation of new sanitation improvement districts.

The Secretary of State estimates a minimal revenue loss to the General Fund and the Secretary of State Cash Fund. There is no basis to disagree.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 168	AM:	AGENCY/POLT. SUB: Secretary of State
REVIEWED BY: Jacob Leaver	DATE: 1/22/2021	PHONE: (402) 471-4173
COMMENTS: The estimate from the Secretary of State is reasonable for the loss of revenue as a result of LB 168.		

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 168

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Secretary of State

Prepared by: ⁽³⁾ Joan Arnold Date Prepared: ⁽⁴⁾ 1/13/2021 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____ (\$408)	_____	_____ (\$408)
CASH FUNDS	_____	_____ (\$272)	_____	_____ (\$272)
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	===== (\$680)	=====	===== (\$680)

Explanation of Estimate:

LB168 terminates authorization for the creation of sanitary and improvement districts (SID). Upon creation, each SID is required to file a record of their formation with the Secretary of State. The filing fee is \$30, plus \$10 for a certificate. An average of 17 SID's file formations resulting in an estimated revenue of \$680 each year, so a small revenue loss is anticipated as a result of this legislation. These fees would be deposited 60% to the General Fund and 40% to the Secretary of State Cash Fund. Due to the low number of formation filings, no changes in expenses are anticipated.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====