

PREPARED BY: Bill Biven, Jr.  
 DATE PREPARED: January 15, 2021  
 PHONE: 402-471-0054

**LB 287**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB287 amends the Local Effort Rate (LER) and the base limitation within TEEOSA. The certification date for TEEOSA is also changed from March 1, 2021 to June 10, 2021.

Fiscal impact cannot be determined at this time due to the factors being listed as "XX".

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	287	AM:	AGENCY/POLT. SUB: Nebraska Department of Education
REVIEWED BY:	Gary Bush	DATE:	1/19/21 PHONE: (402) 471-4161
COMMENTS: Agree with agency's estimate that an impact cannot be determined because the provisions of the bill are no defined.			

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 287**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) NE Dept of Education

Prepared by: (3) Bryce Wilson Date Prepared: (4) 1/13/21 Phone: (5) 402-471-4320

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB 287 is a shell bill that allows the Legislature to adjust the Local Effort Rate (LER) or base limitation to adjust TEEOSA (State Aid) for budget purposes. This bill also changes the certification date from March 1, 2021 to June 10, 2021.

The LER and base limitation are two factors that are often adjusted when the state needs to change the amount TEEOSA is requiring to be paid to school districts. The actual change to the factors would have to be amended into this bill at a later time if it is determined a change needs to be made as both factors are listed at "xx" in this bill.

Fiscal impact cannot be determined at this time.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>