

PREPARED BY: Doug Nichols
 DATE PREPARED: February 10, 2020
 PHONE: 402-471-0052

LB 1180

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions regarding alternate jurors.

The Supreme Court estimates a minimal fiscal impact from the provisions of this bill.

Sarpy County estimates a cost of \$11,345 for additional alternate jurors as provided under this bill. The additional cost is divided between District Court (\$7,525) and County Court (\$3,820). See their response attached for additional details.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1180	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 2/06/2020	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of "Minimal" Fiscal Impact to the Agency from LB 1180.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1180	AM:	AGENCY/POLT. SUB: Sarpy County
REVIEWED BY: Joe Wilcox	DATE: 1/29/2020	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Sarpy County estimate of potential Fiscal Impact to the County from LB 1180.		

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1180

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/6/20 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Minimal fiscal impact to provide judicial branch education and juror information. Alternate juror expenses would be a county responsibility.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1180

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Sarpy County

Prepared by: ⁽³⁾ William E. Conley Date Prepared: ⁽⁴⁾ 1/28/2020 Phone: ⁽⁵⁾ 402-593-5958

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$11,345</u>	<u> </u>	<u>\$11,345</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>\$11,345</u>	<u> </u>	<u>\$11,345</u>	<u> </u>

Explanation of Estimate:

See attached.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u>\$11,345</u>	<u>\$11,345</u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>\$11,345</u>	<u>\$11,345</u>

Sarpy County

Estimated Impact of Additional Alternate Jurors - LB 1180

DISTRICT COURT

2018	District Jurors Impaneled	Alternate Juror Impaneled	Number of Days	Daily Rate per Juror	Cost	Additional Cost if 5 Additional Alternates Impaneled at \$35/day	County Jurors Impaneled	Alternate Juror Impaneled	Number of Days	Daily Rate per Juror	Cost	Additional Cost if 6 Alternates Impaneled at \$35/day
Jan	12	1	4	35 \$	1,820 \$	700	6	-	1	35 \$	210 \$	210
Feb	12	1	4	35 \$	1,820 \$	700	-	-	-	35 \$	-	-
MIAR	-	-	-	35 \$	-	-	-	-	-	35 \$	-	-
Apr	12	1	9	35 \$	4,095 \$	1,575	6	-	3	35 \$	630 \$	630
May	12	1	2	35 \$	910 \$	350	-	-	-	35 \$	-	-
Jun	12	1	7	35 \$	3,185 \$	1,225	6	-	1	35 \$	210 \$	210
July	-	-	-	35 \$	-	-	6	-	2	35 \$	440 \$	440
Aug	12	1	7	35 \$	3,185 \$	1,225	-	-	-	35 \$	-	-
Sept	12	1	1	35 \$	445 \$	175	6	-	2	35 \$	440 \$	440
Oct	12	1	4	35 \$	1,820 \$	700	6	-	8	35 \$	1,680 \$	1,680
Nov	12	1	5	35 \$	2,225 \$	875	6	-	1	35 \$	210 \$	210
Dec	-	-	-	35 \$	-	-	-	-	-	35 \$	-	-
TOTAL	108	9	43		\$ 19,505	\$ 7,525	42	-	18		\$ 3,820	\$ 3,820

COUNTY COURT

Possible Fiscal Impact on County if the Max of 6 Alternate Jurors are Impaneled for Every Trial	\$11,345
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