

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 03, 2020
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LB 1206

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS	See Below		See Below	
OTHER FUNDS				
TOTAL FUNDS	76,028		74,082	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1206 would change §79-1962.3 from being optional to being required when it comes to child care or early childhood education providers reporting their educational degrees and/or any professional credentials that they may hold. This bill would require the Nebraska Department of Education to hire one additional staff person to handle the additional records being submitted by the providers, this employee and expenditures below would continue beyond FY 2021-22.

EXPENDITURES:

The Nebraska Department of Education estimates:

For FY 2020-21, 1.0 FTE with expenditures of \$68,168, and operating expenditures of \$7,860 for a total of \$76,028
 For FY 2021-22, 1.0 FTE with expenditures of \$71,053, and operating expenditures of \$3,029 for a total of \$74,082

Since the funding source is not specified, NDE did not included the amounts above in the FUNDS section.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1206	AM:	AGENCY/POLT. SUB: Department of Education	
REVIEWED BY:	Gary Bush	DATE:	01/30/20	PHONE: (402) 471-4161
COMMENTS: Unable to comment on the estimate provided by the agency. Unable to determine if a full-time employee is justified because information was not provided on how many child care or early childhood education providers currently report their educational degrees and professional credentials to the department.				

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1206

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Melody Hobson Date Prepared: ⁽⁴⁾ January 27, 2020 Phone: ⁽⁵⁾ 402-471-0263

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

One additional staff person will be needed to manage the increased number of records in the Nebraska Early Childhood Professional Records System (NECPRS). If the intention is to use state general funds then the entire amount of the fiscal note will need to be appropriated and PSL to the Nebraska Department of Education (NDE) will need to be increased to cover the staff expense. If it is the intention of the Legislature that federal Child Care Development Funds that are sub-granted from the Department of Health and Human Services to the NDE are to be used, then only PSL will need to be increased.

The calculations below include the salary and benefits for a staff person as well as operating expenses and travel.

Decrease funds needed for the second year assume that the first year includes one-time expenditures for a computer and appropriate software.

Since we are unsure if general funds or federal funds will be used to pay for the additional cost the amount was not included above.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
Administrative Associate IV	1	1	34,776	36,117
Benefits.....			32,192	33,736
Operating.....			7,860	3,029
Travel.....			1,200	1,200
Capital outlay.....			0	0
Aid.....			0	0
Capital improvements.....			0	0
TOTAL.....			76,028	74,082