

PREPARED BY: Doug Nichols
 DATE PREPARED: February 3, 2020
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LB 1096

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	500,000		500,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	500,000		500,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would appropriate \$500,000 from the General Fund in both FY21 and FY22 to the Department of Correctional Services (DCS) for Program No. 214 - Vocational and Life Skills.

The funds are to be used to provide grants to various organizations and Indian tribes that provide vocational and life skills services to adults and juveniles who are incarcerated, have been incarcerated within the prior 18 months, or who are on probation or parole.

It is the intent of the Legislature that grants be awarded to organizations that provide paid preparatory training programs, pre-apprenticeship programs, or other paid training that leads into a Federal Registered Apprenticeship Program. The grants require a minimum one-to-one cash or in-kind matching contribution.

Unallocated grant funds held by DCS at the end of the fiscal year shall be reappropriated for the next fiscal year.

DCS notes that there may be some additional costs associated with this bill for items such as travel site visits, but DCS states these costs can be managed within their existing appropriation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1096	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)
REVIEWED BY: Joe Wilcox	DATE: 1/28/2020	PHONE: (402) 471-4178
COMMENTS: Concur with the Nebraska Department of Correctional Services (NDCS) estimate of Fiscal impact to the Agency from LB 1096.		

