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 DATE PREPARED: February 13, 2008
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LB 1168

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1168 requires the Department of Health and Human Services (HHS) to utilize funds appropriated in Program 870 in 2007-08 and 2008-09 for the following specified purposes:

Purpose:	2007-08 <u>Amount</u>	2008-09 <u>Amount</u>
Identify community-based sex offender treatment capacity & assess availability & effectiveness	250,000	250,000
Nat'l training for 12 regional behavioral health professionals on sex offender treatment		30,000
Supervision by qualified professionals of persons receiving training		70,000
Total reallocation of Prog. 870 funding	<u>250,000</u>	<u>350,000</u>

HHS indicates the reallocation of funds for these purposes will create a budget deficit in the sex offender treatment program.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/15/08	PHONE	471-2526
COMMENTS					
HEALTH AND HUMAN SERVICES – Concur.					