

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		4,000		12,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		4,000		12,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1088 provides for the issuance of personalized message specialty license plates by the Department of Motor Vehicles (DMV) effective January 1, 2021. A \$20 fee is charged in addition to the \$70 fee required by 60-3,104.01 at the time of initial issuance and renewal. The additional fee is to be remitted to the Department of Motor Vehicles Cash Fund (DMVCF). Additionally, one of the several requirements for the issuance of specialty license plates is that 250 prepaid applications be provided to the Department of Motor Vehicles (DMV). The bill adds the requirement that the 250 prepaid applications be for alphanumeric plates.

The DMV estimates (see attached) 400 of the personalized message specialty plate sets will be sold on an annual basis. Taking into account the operative date of January 1, 2021, the estimated number of plates to be sold in FY21 will be estimated at 200, and FY22 at 400. The FY22 estimate will also include the renewal of those plates issued in FY21. The table below provides revenue estimates.

Personalized Message Specialty Plates Revenue Estimate		
	FY21	FY22
Plates Issued/Renewed	200	600
Fee	\$20	
DMVCF Revenue	\$4,000	\$12,000

The DMV has indicated the cost of manufacturing the personalized message plates can be absorbed within their existing appropriation. There is no basis to disagree.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1088	AM:	AGENCY/POLT. SUB: Nebraska Department of Motor Vehicles
REVIEWED BY: Lucas Martin	DATE: 1/30/2020	PHONE: (402) 471-4181
COMMENTS: Given the assumptions used by the Department of Motor Vehicles', there is no basis to disagree with the assessment of fiscal impact.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1088	AM:	AGENCY/POLT. SUB: Nebraska Department of Transportation
REVIEWED BY: Lucas Martin	DATE: 1/30/2020	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Department of Transportation's assessment of no fiscal impact.		

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1088

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 27, 2020 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	8,000	_____	8,000
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	8,000	=====	8,000

Explanation of Estimate:

The DMV estimates 400 sets of Specialty Plate Message plates will be sold on an annual basis. This legislation provides for the collection of an additional \$20 per set. The total annual revenue collected the DMV estimates to be \$8,000 per year. The cost of production will be covered by existing appropriation in Program 090.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1088

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 1/24/2020 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1088 provides for specialty license plates by an organization. The bill would allow for two types of specialty plates, alphanumeric and personalized message license plates, in which the personalized message license plate will accompany a fee of twenty dollars in addition to the fees required under section 60-3,104.01. The additional fee will be credited to the Department of Motor Vehicles Cash Fund by the State Treasurer.

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____