

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$373,080			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$373,080			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Intergenerational Care Facility Incentive Cash Fund. The fund shall be used for a grant program for nursing facilities that are establishing child care programs. The grants are limited to one-time of up to \$50,000. The grant can be used for modification of structures, modification of outside campus space, purchase of child care equipment and supplies or any combination of such purposes. Applications from rural nursing facilities would be prioritized. Each grant recipient shall establish a plan to obtain a step three or higher quality rating for the child care facility. The Department of Health and Human Services is required to develop the grant eligibility requirements in collaboration with nursing facility representatives and other stakeholders and audit the grants. The bill directs \$300,000 to be transferred from the General Fund into the Intergenerational Care Facility Incentive Cash Fund in FY 2021.

The Department of Health and Human Services indicates a Program Specialist would be needed. This would be a temporary position as the grant program is only funded for one year. The personnel and operating costs would be \$73,080 in FY 2021.

Technical Note: The bill directs funding to be transferred from the General Fund to the Intergenerational Care Facility Incentive Fund. General Funds are appropriated outright. The cash fund revenue sources would be those other than General Funds.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1051 AM:	AGENCY/POLT. SUB: Department of health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 1/28/2020	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with DHHS analysis and estimate of fiscal impact.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-21-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$382,180			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$382,180		\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This is a bill relating to nursing facilities; to create a fund; to provide for grants; and to provide powers and duties. The fund shall consist of transfers from the General Fund (specifically) and any private donations made directly to the Intergenerational Care Facility Incentive Cash Fund. Any money in the fund available for investment shall be invested by the state investment officer pursuant to the Nebraska Capital Expansion Act and the Nebraska State Funds Investment Act. The expenditures are estimated occur in the FY 2020-2021 timeframe, but this has not been specified in the bill.

Development of requirements for eligibility, application, and monitoring of grantees would require an additional program specialist at an annual cost of \$82,180 (Program 262). Staffing needs would also continue should funding for grants be provided in future years.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2020-2021	2021-2022
	POSITION TITLE	20-21	21-22	EXPENDITURES
DHHS Program Specialist		1	\$47,540	\$0
Benefits.....			\$16,264	
Operating.....			\$18,376	
Travel.....				
Capital Outlay.....				
Aid.....			\$300,000	
Capital Improvements.....				
TOTAL.....			\$382,180	\$0