PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 3, 2020 402-471-0052

LB 995

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT — STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 202	20-21	FY 2021-22					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS	150,000							
CASH FUNDS	2,000							
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS	152,000							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The bill appropriates \$150,000 in General Funds in both FY20 and FY21 to the Commission on Public Advocacy to be used as state aid in Program No. 430 - Rural Practice Loan Repayment Assistance. The bill has the emergency clause.

The Commission on Public Advocacy notes that it is unlikely they would have time to award the FY20 appropriation before the end of the fiscal year on June 30, 2020.

The Commission is also estimating an additional \$2,000 for reimbursement for travel, meals, and lodging for the advisory board and Commission members to attend meetings associated with this program. The Commission would use its cash fund for these expenses because the appropriation in the bill is only for state aid.

See the response of the Commission attached for additional details not included in this fiscal note.

ADMINIS	STRATIVE SERVICES STATE	BUDGET DIVISION: REVIEW OF AG	ENCY & POLT. SUB. RESPONSE		
LB: 995	AM: AGENCY/POLT. SUB: Nebraska Commission on Public Advocacy				
REVIEWED BY:	Lucas Martin	DATE: 1/27/2020	PHONE: (402) 471-4181		
COMMENTS: No basis to disagree with the Commission on Public Advocacy's assessment of fiscal impact.					

Capital improvements.....

	LB ⁽¹⁾	995							FISCAL NOTE
EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS 150,000 150,000 CASH FUNDS 2,000 2,000 FEDERAL FUNDS OTHER FUNDS OTHER FUNDS OTHER FUNDS TOTAL FUNDS 152,00 152,00 152,00 Explanation of Estimate: For FY2019-20: The bill seeks to appropriate \$150,000 to the loan repayment assistance program for FY2019-2020. The bill seeks to appropriate \$150,000 to the loan repayment assistance program for FY2019-2020. The bill seeks to appropriate \$150,000 to the loan repayment assistance program for FY2019-2020. The bill seeks to appropriate \$150,000 to the loan repayment assistance program for FY2019-2020. The bill seeks to appropriate \$150,000 to the loan repayment assistance program for FY2019-2020. The bill seeks to appropriate \$150,000 to the loan repayment assistance program for FY2019-2020. It is the commission has already awarded under the compart of the end of FY2019-2020. It is 995 passes with the emergency clause before the end of FY2019-2020. It is 995 passes with the emergency clause before the end of FY2019-2020. Explanation be \$150,000. Additionally, reimbursement for travel, meals, and lodging for advisory board and Commission members to attend meetings associated with this program would be approximately \$2,000. That expense would have to be paid from the Commission's cash fund because LB995 does not explicitly allow the Commission to use the program's revenue to cover the costs of meetings. For FY2020-2021: Revenue would be \$150,000 and expenditures would be \$150,000. Reimbursement for travel, meals, and lodging for advisory board and Commission members to attend meetings associated with this program would be approximately \$2,000. That expense would have to be paid from the Commission's cash fund because LB995 does not explicitly allow the Commission to use the program's revenue to cover the costs of meetings. BERAKDOWN BY MAJOR OBJECTS OF EXPENDITURE EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES	State Agency OR Political Subdivision Name: (2)			Nebraska Commission on Public Advocacy					
EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS 150,000 150,000 CASH FUNDS 2,000 2,000 CASH FUNDS 2,000 2,000 FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS 152,00 152,00 Explanation of Estimate: For FY2019-20. The bill seeks to appropriate \$150,000 to the loan repayment assistance program for FY2019-2020. Pursuant to LB 294, AM 1329 from the 2019 legislative session, the Commission has already awarded money to program recipients during Fiscal Year 2019-2020. It LB 995 passes with the emergency clause before the end of FY2019-2020, revenue would be \$150,000. However, it is unlikely the Commission would have time to award such revenue to program recipients before the end of FY2019-2020. It fines would have time to award such revenue before the end of FY2019-2020, expenditures would be \$150,000. Additionally, reimbursement for travel, meals, and lodging for advisory board and Commission members to attend meetings associated with this program would be approximately \$2,000. That expense would have to paid from the Commission's cash fund because LB995 does not explicitly allow the Commission to use the program's revenue to cover the costs of meetings. For FY2020-2021: Revenue would be \$150,000 and expenditures would be \$150,000. Reimbursement for travel, meals, and lodging for advisory board and Commission members to attend meetings associated with this program would be approximately \$2,000. That expense would have to be paid from the Commission's cash fund because LB995 does not explicitly allow the Commission to use the program's revenue to cover the costs of meetings. **REAKDOWN BY MAJOR OBJECTS OF EXPENDITURE** **Personal Services** **POSITION TITLE** **REAKDOWN BY MAJOR OBJECTS OF EXPENDITURE** **EXPENDITURES** **EX	Prepared by: (3) Jeffery A. Pickens		Dat	e Prepared: ⁽⁴⁾	1-22-2020	Phone: (5)	402-471-7775		
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Explanation of Estimate: For FY2019-20: The bill seeks to appropriate \$150,000 to the loan repayment assistance program for FY2019-2020. Pursuant to LB 294, AM 1329 from the 2019 legislative session, the Commission has already awarded money to program recipients during Fiscal Year 2019-2020. If LB 995 passes with the emergency clause befor the end of FY2019-2020, revenue would be \$150,000. However, it is unlikely the Commission would have time to award such revenue to program recipients before the end of FY2019-2020. If there was sufficient time to award such revenue before the end of FY2019-2020, expenditures would be \$150,000. Additionally, reimbursement for travel, meals, and lodging for advisory board and Commission members to attend meetings associated with this program would be approximately \$2,000. That expense would have to be paid from the Commission's cash fund because LB995 does not explicitly allow the Commission to use the program's revenue to cover the costs of meetings. For FY2020-2021: Revenue would be \$150,000 and expenditures would be \$150,000. Reimbursement for travel, meals, and lodging for advisory board and Commission members to attend meetings associated with this program would be approximately \$2,000. That expense would have to be paid from the Commission's cash fund because LB995 does not explicitly allow the Commission to use the program's revenue to cover the costs of meetings. **BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE** **Personal Services:** **NUMBER OF POSITIONS** **2020-21** **2021-22** **EXPENDITURES** **EXPENDITURES** **EXPENDITURES** **BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE** **Personal Services** **Operating** **Operating** **Travel** **Capital outlay** **Capital outlay** **Travel** **Capital outlay** **Capital outlay** **Capital outlay** **Capital outlay** **Capital outlay** **Capital outlay** **Travel** **Capital outla	OTHE	R FUNDS	6						
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152,000