

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: January 29, 2020
 PHONE: 402-471-0054

LB 1039

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	56,206,612		56,206,612	
CASH FUNDS				
FEDERAL FUNDS	30,704			
OTHER FUNDS				
TOTAL FUNDS	56,237,316		56,206,612	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1039 creates the Hunger-Free Schools Act. This Act would provide every public school student access to an eligible breakfast and eligible lunch during the school day at no cost to that student.

EXPENDITURES:

For FY2020-21 and 2021-22, the Nebraska Department of Education estimates expenditures of \$56,206,612: \$49,450,531 for lunch reimbursements and \$6,756,080 for breakfast reimbursements. NDE also estimates \$30,704 in operating expenditures for FY2020-21 for system upgrades to handle the increased reimbursement submissions.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1039	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY:	Gary Bush	DATE:	01/28/20 PHONE: (402) 471-4161
COMMENTS: No basis to disagree with estimate provided by the agency.			

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1039

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Shannon Wilkinson Date Prepared: ⁽⁴⁾ January 23, 2020 Phone: ⁽⁵⁾ 402-471-3566

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$56,206,612		\$56,206,612	
CASH FUNDS				
FEDERAL FUNDS	\$30,704		0.00	
OTHER FUNDS				
TOTAL FUNDS	\$56,237,316		\$56,206,612	

Explanation of Estimate:

General funds expenditures are estimated based on state meal claim reimbursements to public school systems SY 2019. Due to little changes in federal funding, the expenditures are not expected to vary over the next two fiscal years. The estimated lunch reimbursement would be \$49,450,532 and estimated breakfast reimbursement would be \$6,756,080.

Estimated federal funds are to upgrade the NDE's online claiming system to automate tracking and payment processes for the additional reimbursement.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$30,328	
Travel.....				
Capital outlay.....				
Aid.....			\$56,206,612	\$56,206,612
Capital improvements.....				
TOTAL.....			\$56,237,316	\$56,206,612