PREPARED BY: DATE PREPARED: PHONE: Samuel Malson January 08, 2020 402-471-0051

LB 830

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 2020-21 FY 2021-22							
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE					
GENERAL FUNDS								
CASH FUNDS	see below		see below					
FEDERAL FUNDS		(see below)		(see below)				
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Current statute provides that incorporated cities and villages have the same authority and duty as the Nebraska Department of Transportation (NDOT) to alter the speed limits on a highway within their corporate limits (excluding state maintained freeways that are part of the state highway system) if the change is based on engineering and traffic investigation. Additionally, if one of the applicable entities is under 40,000 inhabitants, the department must approve the change.

LB830 expands this authority and duty to include when hazardous conditions exist as determined by the city council or village board. Further, the requirement that the NDOT approve the change in the speed limit if the entity has under 40,000 inhabitants, is changed to be only applicable to those entities that have under 500 inhabitants.

The NDOT has indicated a potential fiscal impact exists (see attached) in the form a revenue decrease due to the loss of federal funding. The loss in federal funding would be precipitated by non-compliance with the Manual on Uniform Traffic Control Devices (MUTCD) pursuant to its adoption by the NDOT as provided for at 60-6,118. The NDOT was unable to provide specifics regarding the federal funding that would be lost. In the event additional information becomes known, the fiscal note will be revised.

Additionally, the NDOT indicates an undeterminable likely cost increase for administering speed zone authorizations on the state highway system.

The City of Lincoln, Lancaster County, and Sarpy County have indicated no fiscal impact is present (see attached). There is no basis to disagree with this assessment.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 830 AM: AGENCY/POLT. SUB: City of Lincoln						
REVIEWED BY: Lucas Martin	DATE: 1/16/2020	PHONE: (402) 471-4181				
COMMENTS: No basis to disagree with the City of Lincoln's assessment of no fiscal impact.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 830	AM:	AGENCY/POLT. SUB: Lancaster Count	ty				
REVIEWED BY:	Lucas Martin	DATE: 1/13/2020	PHONE: (402) 471-4181				
COMMENTS: No basis to disagree with the Lancaster County's assessment of no fiscal impact.							

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE LB: 830 AM: AGENCY/POLT. SUB: Sarpy County REVIEWED BY: Lucas Martin DATE: 1/17/2020 PHONE: (402) 471-4181 COMMENTS: No basis to disagree with Sarpy County's assessment of no fiscal impact.

LB ⁽¹⁾ 830						FISCAL NOTE
State Agency OR Politic	cal Subdivision Name: (2	Nebra	aska Departr	nent of Trans	sportation	
Prepared by: (3) Jei	nessa Boynton	Dat	te Prepared: (4)	1/13/2020	Phone:	(5) 402-479-4691
	ESTIMATE PRO	VIDED BY	STATE AGE	NCY OR POLIT	ICAL SUBDIV	ISION
	-	T			TT	
	<u>EXPENDITURI</u>	<u>Y 2020-21</u> ES	REVENUE	EXPENI	<u>FY 20</u> DITURES	<u>REVENUE</u>
GENERAL FUNDS						
CASH FUNDS		<u> </u>				
FEDERAL FUNDS		<u> </u>				
OTHER FUNDS	_	<u> </u>				
TOTAL FUNDS	_	<u> </u>				
or if hazardous cond State Statute 60-6,	ties and villages over the limits. The speed ditions are determined 118 adopts the Marin Nebraska. MUT pasis of an engineet es." If this bill passet for administering speed to the limits of the limi	d limit chaned by the nual on UCD states tring study	inge may be be city council of miform Traffic s, "Speed zone that has bee result in non-c	ased on an er r village board Control Devices (other than n performed in ompliance by l	ngineering and es (MUTCD) is statutory special accordance NDOT.	d traffic investigation for use by NDOT and ed limits) shall only be with traffic
	BREAKDO	WN BY M	IAJOR OBJECT	TS OF EXPEND	<u>ITURE</u>	
Personal Services:		NHIMDED	OF POSITION	S 200	20. 01	2021-22
POSITION		20-21	21-22		20-21 <u>DITURES</u>	EXPENDITURES
				_		
Benefits			_ ,	_		
Operating						
Travel						
Capital outlay						
Capital improvements	5					
TOTAL						

TOTAL.....

LB ⁽¹⁾	830						FISCAL NOTE
State Ag	gency OR P	Political Subdivision Name: (2	City of	f Lincoln			
Prepare	ed by: (3)	James Van Bruggen	Date	e Prepared: (4)	1/14/20	Phone: (5	402-441-8301
		ESTIMATE PRO	VIDED BY	STATE AGEN	CY OR POLI	ΓICAL SUBDIV	ISION
		<u>Fy</u> EXPENDITURE	<u>/ 2020-21</u>	REVENUE	EXPEN	<u>FY 202</u> DITURES	21-22 REVENUE
GENEF	RAL FUNI		 -				<u></u>
CASH I	FUNDS						
	AL FUNI	OS					
	R FUNDS		_				
	L FUNDS		_				
Explana	ation of Es	stimate:	- -				
No fisc	al impac	t.					
		BBEVKDO	WN RV M	AJOR OBJECT	S OF EXPEN	DITURE	
Persona	al Services	S:				<u>DITORE</u>	
	POSIT	I ION TITLE	NUMBER (<u>20-21</u>	OF POSITIONS <u>21-22</u>		20-21 IDITURES	2021-22 <u>EXPENDITURES</u>
					-		
-	•					<u> </u>	
Aid		nents					

TOTAL.....

LB ⁽¹⁾ 830							FISCAL NOTE
State Agency OF	R Political S	Subdivision Name:	Lancast	er County			
Prepared by:	Kerry P	. Eagan	Date Prepare	d: 1/10/20	Phone:	402 441-	-6865
		ESTIMATE PRO	OVIDED BY ST	ΓΑΤΕ AGENCY	OR POLITICAL	L SUBDIVI	SION
		1	FY 2020-21			FY 202	1-9.9
		EXPENDITUR		<u>EVENUE</u>	EXPENDITU		REVENUE
GENERAL FU	NDS						
CASH FUNDS							
FEDERAL FU	NDS						
OTHER FUND		_		_			
TOTAL FUND		0		0	0		0
TOTAL FUNL	75		_				
Explanation of	Estimate:						
		BREAKD	OWN BY MAJ	OR OBJECTS O	DF EXPENDITU	<u>RE</u>	<u></u>
Personal Service	ces:		NUMBER OF	POSITIONS	2020-21		2021-22
POSI	TION TI	ΓLE	<u>20-21</u>	<u>21-22</u>	EXPENDITI		EXPENDITURES
Benefits			<u> </u>				
Operating							
Travel							
Capital outlay.			•				
Aid							
Canital improv	ements						

LB ⁽¹⁾ 830					FISCAL NOTE
State Agency OR Political Subdivision	Name: (2) Sa	arpy County			
Prepared by: (3) William E. Conle	еу	Date Prepared: (4)	1/16/2020	Phone: ⁽⁵⁾	402-593-5958
ESTIMAT	<u> TE PROVIDEI</u>	D BY STATE AGEN	CY OR POLITIC	CAL SUBDIVIS	SION
	FY 2020) <i>0</i> 1		EV ana i	99
EXPENI	DITURES	REVENUE	EXPENDI	FY 2021 TURES	REVENUE
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS			-		
TOTAL FUNDS		<u></u>	-		
Explanation of Estimate:					
BR Personal Services:	EAKDOWN B	Y MAJOR OBJECT	S OF EXPENDI	<u> FURE</u>	
POSITION TITLE	NUMF 20-	BER OF POSITIONS 21 21-22	S 2020 EXPEND		2021-22 EXPENDITURES
Benefits				,	
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					