

PREPARED BY: Jeanne Glenn
 DATE PREPARED: January 22, 2020
 PHONE: 402-471-0056

LB 943

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 943 would 1) direct the Nebraska Arts Council to prepare a plan to divide the state into creative districts and make recommendations to the Legislature, and 2) would permit a competitive grant program for creative districts to be funded from the Nebraska Arts and Humanities Cash Fund. It is anticipated that there would be some initial costs to the Arts Council to prepare a plan for creative districts, but it could be carried out using existing staff and budgetary resources. The addition of a creative districts grant category for the Nebraska Arts and Humanities Cash Fund would be possible once the plan is approved by the Legislature. The addition of this category could change the number and type of grant requests, but would not impact total revenue or spending from the fund.

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 943

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Arts Council

Prepared by: ⁽³⁾ Michael Markey Date Prepared: ⁽⁴⁾ 1/15/2020 Phone: ⁽⁵⁾ 402-595-2195

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

There are no revenue or expenditures unless LB 942 passes, which authorizes proceeds from a Support the Arts license plate. If LB 942 passes, then the estimated revenue from the sale of license plates would be \$27,000.

Expenditures, in the form of competitive grants, would equal revenue.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____