

PREPARED BY: Phil Hovis
 DATE PREPARED: February 10, 2020
 PHONE: 4024710057

LB 937

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB937 provides the Clerk of the Legislature is to cause to be displayed within the Norris Legislative Chamber flags representing the four federally recognized tribes with headquarters in Nebraska. The bill also directs the State Capitol administrator to cause to be displayed in the Memorial Chamber on the 14th floor of the Capitol the flags of any Indian tribes with historic and regional connections to Nebraska. The bill provides the Commission on Indian Affairs is to obtain such flags through donations from the tribes. Display of the flags presumably would require flag staffs and stands. If not donated along with the flags, costs to acquire staffs and stands to display the flags would apparently fall to the Legislative Council and/or the Office of the Nebraska Capitol Commission.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 937	AM:	AGENCY/POLT. SUB: Nebraska Department of Administrative Services Office of Capitol Commission	
REVIEWED BY:	Lucas Martin	DATE: 1/22/2020	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Department of Administrative Services Office of Capitol Commission's assessment of no fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 937	AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY:	Lucas Martin	DATE: 2/18/2020	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Legislative Council's assessment of no significant fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 937

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) Office of the Capitol Commission

Prepared by: ⁽³⁾ Bob Ripley Date Prepared: ⁽⁴⁾ 1-13-20 Phone: ⁽⁵⁾ 402-471-0419

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB 937 provides for the flags of four federally recognized tribes with headquarters in Nebraska to be displayed in the George W. Norris Legislative Chamber located on the 14th floor of the Capitol. It is assumed that the flags and bases for display purposes will be donated.

Based on this assumption, there is no fiscal impact to the DAS Office of the Capitol Commission.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 937

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 LEGISLATIVE COUNCIL

Prepared by: ⁽³⁾ Diane Nickolite Date Prepared: ⁽⁴⁾ 2/13/2020 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No significant fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____