

PREPARED BY: Liz Hruska
 DATE PREPARED: January 30, 2020
 PHONE: 402-471-0053

LB 849

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$61,460		\$84,507	
CASH FUNDS				
FEDERAL FUNDS	\$12,940		\$17,793	
OTHER FUNDS				
TOTAL FUNDS	\$74,400		\$102,300	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill changes the age of eligibility by one year from 19 to 18 for the Bridge to Independence Program for tribal youth.

Youth participating in the Bridge to Independence Program receive \$775 a month. It is estimated eight tribal youth would be eligible in FY 2020 at a cost of \$74,400 (\$61,460 GF and \$12,940 FF). In FY 2022, it is estimated 11 youth would be eligible at a cost of \$102,300 (\$84,507 GF and \$17,793 FF).

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 849 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 1/28/2020	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with DHHS analysis and estimate of fiscal impact.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-10-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$61,460		\$84,507	
CASH FUNDS				
FEDERAL FUNDS	\$12,940		\$17,793	
OTHER FUNDS				
TOTAL FUNDS	\$74,400		\$102,300	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 849 modifies the age of eligibility for tribal young adults to participate in the Department of Health and Human Services' Bridge to Independence (B2i, Program 359) at age eighteen.

Eight young adults will be eligible to participate in B2i, the first year of implementation at \$775 per month, per person, at a cost of \$74,400. Eleven additional young adults will be eligible to participate in the second year at a cost of \$102,300.

The Department receives federal funds for eligible young adults. The current Title IV-E penetration rate is 30.8% for the B2i program, and the Department receives federal funds at the federal match rate of 56.47%. The amount of general funds needed for the first year will be \$61,460. The amount of general funds needed for the second year would be \$84,507.

DHHS will be required to complete a minor rule and regulation change as a result of LB 849. DHHS will absorb the estimated costs listed below to complete this regulation change.

Title	Hour(s)	Hourly Cost	Absorbed Cost
Director	1	\$ 74.28	\$ 74
Deputy Director	1	\$ 53.48	\$ 53
Administrator I	1	\$ 30.82	\$ 31
Program Specialist	2	\$ 22.52	\$ 45
Program Analyst	4	\$ 21.91	\$ 88
Attorney III	10	\$ 33.82	\$ 338
Total Costs	19		\$ 629

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2020-2021 EXPENDITURES	2021-2022 EXPENDITURES
	20-21	21-22		
Benefits.....				
Operating.....				

Travel.....		
Capital Outlay.....		
Aid.....	\$74,400	\$102,300
Capital Improvements.....		
TOTAL.....	\$74,400	\$102,300