

PREPARED BY: Nikki Swope
 DATE PREPARED: January 29, 2020
 PHONE: 402-471-0042

LB 1143

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$100,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$100,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1143 stipulates the Department of Health and Human Services (DHHS) contract a consultant for a completion of a needs assessment and cost analysis for the establishment of an inpatient adolescent psychiatric unit housed within the Lincoln Regional Center and submit the report of the assessment to the Health and Human Service Committee and Clerk of the Legislature on or before October 15, 2020. The bill contains an emergency clause to take immediate effect if the bill is passed.

DHHS estimates that the cost of conducting a needs assessment and cost analysis would cost approximately \$100,000 in the timeframe as outlined in the bill. There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1143 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 2/3/2020	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with DHHS analysis and estimate of fiscal impact to DHHS.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-24-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$100,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$100,000			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This legislation provides for a cost analysis for the establishment of an inpatient adolescent psychiatric unit housed within the Lincoln Regional Center (LRC). The Department of Health and Human Services will provide a report to the Legislature on or before October 15, 2020 that includes the needs assessment, the cost of opening the unit, the cost re-opening of a unit at LRC, the annual costs of such a unit, and the cost savings by moving youth in out of state facilities back to Nebraska for treatment.

The Department estimates the needs assessment will cost about \$100,000 in order to meet the very aggressive timeframe required by this legislation.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2020-2021 EXPENDITURES	2021-2022 EXPENDITURES
	POSITION TITLE	20-21		
Benefits.....				
Operating.....			\$100,000	
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$100,000	