

PREPARED BY: Liz Hruska
 DATE PREPARED: February 12, 2020
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LB 1018

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$6,500,000		\$6,500,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$6,500,000		\$6,500,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$6,500,000 from the General Fund to the Department of Health and Human Services in FY 2021 for aid to local public health departments. The bill directs that \$150,000 be distributed equally among the 18 public health departments and \$3.8 million to be distributed proportionately based on population. It is unclear if this is a one-time appropriation or if it is intended to be part of the base. For purposes of this fiscal note, it is assumed to be ongoing.

The current appropriation for local health departments is \$7,503,246 (\$1,898,246 GF and \$5,605,000 CF).

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-10-2020

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	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$6,500,000	\$0	\$0	\$0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$6,500,000	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1018 appropriates \$6,500,000 in General Funds to Program 502 for FY 2020-21. These funds are to be distributed by the method specified to the eighteen (18) public health departments located in Nebraska. LB 1018 would increase the General Fund appropriation to the eighteen (18) public health departments total to \$8,429,959.

This appropriation may constitute a base adjustment since appropriation is in the second year of a biennium. Should this be the intent, then this appropriation would be ongoing into future years.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2020-2021 EXPENDITURES	2021-2022 EXPENDITURES
	20-21	21-22		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$6,500,000	\$0
Capital Improvements.....				
TOTAL.....			\$6,500,000	\$0