

PREPARED BY: Nikki Swope  
 DATE PREPARED: January 08, 2020  
 PHONE: 402-471-0042

**LB 827**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	3,730,149			
CASH FUNDS				
FEDERAL FUNDS	4,507,813			
OTHER FUNDS				
TOTAL FUNDS	8,237,962			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 827 appropriates \$3,730,149 of general funds for a rate increase paid to providers of developmental disability services for FY 2020-2021. These funds would be restricted to such use and cannot be utilized for payment of permanent or temporary state employees.

The increase in general funds will be matched by federal Medicaid funds. It is estimated that \$4,507,813 of increased federal funds at a match rate of (54.72%) will be received for rate increases in FY21 if general funds are appropriated.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 827 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 1/23/2020	PHONE: (402) 471-4173
COMMENTS: LB 827 appropriates General Funds for an increase in rates for providers of DD services for FY 2020-21. The bill does not include a statement of intent of the Legislature regarding the continuation of the increased rates in FY 2021-22. If the FY2020-21 increased rates are intended to be permanent then the fiscal note should reflect the increase in FY 2020-21 and forward.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-9-220

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$3,730,149		\$0	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>	\$4,507,813			
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$8,237,962		\$0	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 827 appropriates general and federal dollars to Program 424 to be used for an increase in rates paid to providers of developmental disability services. This fiscal note assumes the appropriation is for one year only and any rate increase will be rescinded in FY22.

As a technical note, all other federal Medicaid matching funding for which the general fund in Program 424 is used is appropriated in Program 348.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2020-2021	2021-2022
		20-21	21-22	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$8,237,962	\$0
Capital Improvements.....					
<b>TOTAL.....</b>				<b>\$8,237,962</b>	<b>\$0</b>