PREPARED BY: DATE PREPARED: PHONE: Jeanne Glenn January 21, 2020 402-471-0056

LB 802

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 202	20-21	FY 2021-22					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

It is estimated that LB 802 would have no fiscal impact to state agencies.

	ADMINISTR	ATIVE SERVICES	STATE BUDGET DIVISION: REVIE	W OF AGEN	CY & POLT. SUB. RESPONSE	
LB:	802	AM:	AGENCY/POLT. SUB: Nebra	ska Departm	nent of Environment & Energy	
REV	IEWED BY:	Claire Oglesby	DATE:	1/14/20	PHONE: (402) 471-4174	
COMMENTS: Concur with Nebraska Department of Environment & Energy of no fiscal impact for the agency.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB:	802	AM:	AGENCY/POLT. SUB: Nebraska Depart	tment of Natural Resources			
REVI	EWED BY:	Claire Oglesby	DATE: 1/10/20	PHONE: (402) 471-4174			
COMMENTS: Concur with Nebraska Department of Natural Resources of no fiscal impact for the agency.							

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB:	802	AM:	AGENCY/POLT. SUB: Central	Platte NRD			
REV	REVIEWED BY: Claire Oglesby DATE: 1/14/20 PHONE: (402) 471-4174						
CON	COMMENTS: No basis to disagree with Central Platte NRD's fiscal note.						

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB:	802	AM:	AGENCY/POLT. SUB: Papio-Missouri NRD				
RE\	REVIEWED BY: Claire Oglesby DATE: 1/10/20 PHONE: (402) 471-4174						
COI	COMMENTS: No basis to disagree with Papio-Missouri NRD's fiscal note.						

TOTAL.....

LB ⁽¹⁾ 802					FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	Enviro	nment and	Energy (084)		
Prepared by: (3) Dennis Burling	Date	Prepared: (4)	01/10/2020	Phone: (5)	402-471-4214
ESTIMATE PROV	/IDED BY	STATE AGEN	NCY OR POLITIC	AL SUBDIVIS	ION
FY	2020-21			FY 2021	-9.9.
<u>EXPENDITURE</u>		REVENUE	EXPENDI		REVENUE
GENERAL FUNDS					
CASH FUNDS	_				
FEDERAL FUNDS					
OTHER FUNDS	_				
TOTAL FUNDS	- — = <u>—</u>				
Explanation of Estimate:					
No Fiscal Impact					
BREAKDO' Personal Services:	WN BY MA	AJOR OBJECT	TS OF EXPENDIT	<u>URE</u>	
		F POSITION			2021-22
POSITION TITLE	<u>20-21</u>	<u>21-22</u>	<u>EXPENDI</u>	<u>TURES</u>	EXPENDITURES
Benefits					
Operating					
Travel					
Capital outlay					
Capital improvements					
1					

LB ⁽¹⁾ 802				FISCAL NOTE				
State Agency OR Political S	Subdivision Name: (2)	Department of Nat	tural Resources					
Prepared by: (3) Ron T	heis	Date Prepared: (4)	Jan. 9, 2020 Phone	e: (5) 402 471 0577				
E	ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION							
	FY 20	020-21	2021-22					
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>				
GENERAL FUNDS	0	0	0	0				
CASH FUNDS	0	0	0	0				
FEDERAL FUNDS	0	0	0	0				
OTHER FUNDS	0	0	0	0				
TOTAL FUNDS	0	0	0	0				

Explanation of Estimate:

The bill creates no fiscal impact upon agency budget or operating costs.

BREAKD	OWN BY MAJO	OR OBJECTS OF	E EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF <u>20-21</u>	F POSITIONS 21-22	2020-21 <u>EXPENDITURES</u>	2021-22 <u>EXPENDITURES</u>
			0	0
Benefits	· · · · · · · · · · · · · · · · · · ·		0	0
Operating			0	0
Travel			0	0
Capital outlay			0	0
Aid			0	0
Capital improvements			0	0
TOTAL			0	0

TOTAL.....

LB ⁽¹⁾ 802			FISCAL NOTE
State Agency OR Political Subdivision Name: (2	Central Platte NRI	D	
Prepared by: (3) Kelly Cole	Date Prepared: (4)	01/10/2020 Phone:	(5) 308-385-6282
ESTIMATE PRO	VIDED BY STATE AGEN	NCY OR POLITICAL SUBDIV	ISION
$\underline{\mathbf{F}}$	Y 2020-21	FY 20	<u>21-22</u>
<u>EXPENDITURI</u>	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>
GENERAL FUNDS	_		
CASH FUNDS	_	_	
FEDERAL FUNDS			
OTHER FUNDS	_		
TOTAL FUNDS	<u> </u>		
Explanation of Estimate:			
"No Fiscal Impact"			
DDE A VIDO	WALDY MATOD ODIECT	TO OF EVDENDITUDE	
Personal Services:	OWN BY MAJOR OBJECT	IS OF EXPENDITURE	
	NUMBER OF POSITIONS		2021-22
POSITION TITLE	<u>20-21</u> <u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
		-	
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			

LB ⁽¹⁾ 802					FISCAL NOTE	
State Agency OR Political Subdivision Name: (₂₎ Papid	Papio-Missouri River Natural Resources District				
Prepared by: (3) John Winkler	Da	te Prepared: ⁽⁴⁾	January 9, 2020	Phone: (5)	402-444-6222	
ESTIMATE PRO	VIDED BY	Y STATE AGEN	NCY OR POLITICAL	L SUBDIVIS	ION	
T.	V 0000 01			EV 4041	99	
<u>EXPENDITURI</u>	<u>Y 2020-21</u> E <u>S</u>	<u>REVENUE</u>	EXPENDITU	<u>FY 2021</u> <u>JRES</u>	REVENUE	
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS	<u> </u>		_			
OTHER FUNDS						
			_			
TOTAL FUNDS						
Explanation of Estimate:						
· · · · · · · · · · · · · · · · · · ·	OWN BY M	IAJOR OBJECT	TS OF EXPENDITU	<u>RE</u>		
Personal Services:	NUMBER	OF POSITION	S 2020-21		2021-22	
POSITION TITLE	<u>20-21</u>	<u>21-22</u>	EXPENDIT		EXPENDITURES	
			_			
D C.						
Benefits						
Operating Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						