PREPARED BY: DATE PREPARED: PHONE: Liz Hruska February 19, 2020 402-471-0053 **LB 1043** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 202	20-21	FY 2021-22					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 1043 AM:	AGENCY/POLT. SUB: Attorney General					
REVIEWED BY: Elton Larson	DATE: 1/22/2020	PHONE: (402) 471-4173				
COMMENTS: No basis to disagree with Attorney General estimate of no fiscal impact.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 1043 AM:	AGENCY/POLT. SUB: Department of Health and Hu	ıman Services (DHHS)				
REVIEWED BY: Elton Larson	DATE: 1/30/2020	PHONE: (402) 471-4173				
COMMENTS: No basis to disagree with DHHS estimate of no fiscal impact to the department						

ADMINISTRATIVE SERVICE	CES STATE BUDGET DIVISION: REVIEW OF AGE	ENCY & POLT. SUB. RESPONSE				
LB: 1043 AM:	AGENCY/POLT. SUB:) Supreme Court					
REVIEWED BY: Elton Larson	DATE: 2/18/2020	PHONE: (402) 471-4173				
COMMENTS: No basis to disagree with Supreme Court analysis and estimate of minimal fiscal impact.						

<b>LB</b> <sup>(1)</sup>	1043						FISCAL NOTE
State Ag	gency OR P	Political Subdivision Name: (2	Attor	ney General			
Prepare	ed by: (3)	Ryan Post	Da	te Prepared: (4)	1-21-20	Phone: (5)	402-471-2687
		ESTIMATE PRO	VIDED B	Y STATE AGEN	CY OR POLIT	TICAL SUBDIVIS	SION
			Y 2020-2	<u>1</u>		FY 2021	L <b>-22</b>
		EXPENDITURE	<u>ES</u>	<b>REVENUE</b>	EXPEN	<u>DITURES</u>	<b>REVENUE</b>
GENE	RAL FUN	DS					
CASH I	FUNDS						
FEDER	AL FUNI	os —				<del></del> -	
ОТНЕІ	R FUNDS		<del>_</del> _				
TOTAL	L FUNDS						
Explana	ation of E	stimate:	_				
•							
No Fis	cal Impa	ct.					
	•						
		BREAKDO	WN BY N	MAJOR OBJECT	S OF EXPENI	DITURE	
Persona	al Services			000000000000000000000000000000000000000	~		
	POSIT	ION TITLE	NUMBER <u>20-21</u>	OF POSITIONS 21-22		20-21 <u>DITURES</u>	2021-22 EXPENDITURES
	1 0 011			<u>= x = z = </u>		<u> </u>	
Benefit	s						
		nents				<del></del> ,	
						<del></del> ,	

## LB<sub>(1)</sub> 1043 FISCAL NOTE 2020

State Agency or Political Subdivision Name:(2) Department of Health and Human Services  Prepared by: (3) Mike Michalski Date Prepared 1-21-2020 Phone: (5) 471-6719  FY 2020-2021 FY 2021-2022  EXPENDITURES REVENUE EXPENDITURES REVENUE  GENERAL FUNDS  CASH FUNDS  TOTAL FUNDS  TOTAL FUNDS  Return by date specified or 72 hours prior to public hearing, whichever is earlier.  Explanation of Estimate:  There is no impact to the Department of Health and Human Services.  MAJOR OBJECTS OF EXPENDITURE  PERSONAL SERVICES:  MUMBER OF POSITIONS  EXPENDITURES EXPENDITURES  Benefits.  Operating.  Travel.  Capital Uniprovements.		ESTIMATE PROVID	DED BY STATE AGENCY OR	POLITICAL S	UBDIVISION	
FY 2020-2021	State Agency or Political Sul	bdivision Name:(2) Depa	rtment of Health and Huma	an Services		
EXPENDITURES   REVENUE   EXPENDITURES   REVENUE	Prepared by: (3) Mike Michalski	Date Prepar	red 1-21-2020		Phone:	(5) 471-6719
EXPENDITURES   REVENUE   EXPENDITURES   REVENUE		EV 2020.	2021		EV 2021-202	2
CASH FUNDS   CAS				<u></u>		<del>_</del>
CASH FUNDS FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS  \$0 \$0 \$0 \$0 \$0  Return by date specified or 72 hours prior to public hearing, whichever is earlier.  Explanation of Estimate:  There is no impact to the Department of Health and Human Services.    MAJOR OBJECTS OF EXPENDITURE	GENERAL FUNDS	LAFLINDITORES	REVENOL	LAFLI	NDITORES	KLVLINOL
### STOTAL FUNDS OTHER FUNDS TOTAL FUNDS \$0 \$0 \$0 \$0 \$0  Return by date specified or 72 hours prior to public hearing, whichever is earlier.  #### Explanation of Estimate:  There is no impact to the Department of Health and Human Services.  ###################################						
### TOTAL FUNDS  ### TOTAL FUNDS  ### STOTAL FUN						
Return by date specified or 72 hours prior to public hearing, whichever is earlier.  Explanation of Estimate:  There is no impact to the Department of Health and Human Services.    MAJOR OBJECTS OF EXPENDITURE						
Return by date specified or 72 hours prior to public hearing, whichever is earlier.  Explanation of Estimate:  There is no impact to the Department of Health and Human Services.  MAJOR OBJECTS OF EXPENDITURE  PERSONAL SERVICES:  NUMBER OF POSITIONS 2020-2021 2021-2022 EXPENDITURES EXPENDITURES  POSITION TITLE 20-21 21-22 EXPENDITURES EXPENDITURES  Benefits						
Explanation of Estimate:  There is no impact to the Department of Health and Human Services.  MAJOR OBJECTS OF EXPENDITURE  PERSONAL SERVICES:  NUMBER OF POSITIONS 2020-2021 2021-2022 2020-2021 2021-2022 2020-2021 2021-2022 2020-2021 2021-2022 2020-2021 2021-2022 2020-2021 2021-2022 2020-2021 2021-2022 2020-2021 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2022 2021-2021-	TOTAL FUNDS	\$0	<u>\$0</u>		<u>\$0</u>	\$0
NUMBER OF POSITIONS   2020-2021   2021-2022	Explanation of Estimate	9:		CAS		
PERSONAL SERVICES:   NUMBER OF POSITIONS   2020-2021   2021-2022   20-21   21-22   EXPENDITURES   EXPENDITURES		•				
NUMBER OF POSITIONS   2020-2021   2021-2022   20-2021   2021-2022   20-2021   20-2021   20-2022   20-2021   20-2022   20-2021   20-2022   20-202	PERSONAL SERVICES:	<u>M</u>	AJOR OBJECTS OF EXPENDIT	TURE		
Benefits		OCITION TITLE				
Operating	P(	DSITION TITLE	20-21	21-22	EXPENDITURES	EXPENDITURES
Operating						
Operating						
Operating						
Operating	Renefits					
Travel						
Capital Outlay	. 0					
Aid						
	,					
Capital improvements						
LATOT						

<b>LB</b> <sup>(1)</sup>	1043	}					FISCAL NOTE
State Ag	gency OR F	Political Subdivision Name: (2)	05 Su	preme Court	t		
Prepare	ed by: (3)	Eric Asboe	Dat	e Prepared: <sup>(4)</sup>	2/12/20	Phone: (5)	1-4138
		ESTIMATE PROV	TDFD RY	STATE AGEN	ICY OR POLI	TICAL SURDIVIS	SION
		ESTIMATETROV	IDED BI	STATE NOEN	CT ORTOLI	TICAL SUBDIVIC	<del>51011</del>
		<u>FY</u> <u>EXPENDITURES</u>	<u>2020-21</u> <u>S</u>	REVENUE	EXPEN	<u>FY 2021</u> <u>NDITURES</u>	<u>-22</u> <u>REVENUE</u>
GENEI	RAL FUN	DS					
CASH 1	FUNDS						
FEDER	AL FUNI	DS					
OTHE	R FUNDS						
	L FUNDS				<u> </u>		
			= _				
Explan	ation of E	stimate:					
at this	ume.						
		BREAKDOV	WN BY M	AJOR OBJECT	S OF EXPEN	DITURE	
Person	al Services		HIMDED A	OF POSITIONS	2	020-21	2021-22
	POSIT	ION TITLE	20-21	<u>21-22</u>		NDITURES	EXPENDITURES
Benefit	s			_			
Operat	ing						
Travel.							
Capital	outlay						
Aid							
Capital	improven	nents					
ТО	TAL						