

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	54,989		10,000	
CASH FUNDS	112,988	297,250	90,946	55,200
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	167,977	297,250	100,946	55,200

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would adopt the Security Services Act and is operative on October 1, 2008.

The Crime Commission estimates the following expenditure and revenue impacts:

Expenditure Estimate	FY2008-2009	FY2009-2010
Contract with attorney-Rules & Regulations	8,000	0
1.0 FTE Administrative Assistant III	36,493	37,588
Benefits	22,484	23,158
Criminal history checks (FY10 assumes 20% turnover)	76,000	15,200
Operating costs	10,000	10,000
Security Services Advisory Council meeting costs	5,000	5,000
Total	157,977	90,946
Fund Source		
GENERAL FUNDS (July 1 to Dec. 1)	44,989	
CASH FUNDS	112,988	90,946
TOTAL FUNDS	157,977	90,946

Revenue Estimate	FY2008-2009	FY2009-2010
Companies	85	
License fee	250	
Subtotal License Fees for Companies	21,250	
Guards (FY10 newly hired guards, assumes 20% turnover)	2,000	400
License fee	100	100
Subtotal License Fees for Guards	200,000	40,000
Subtotal License Fees for Companies & Guards	221,250	40,000
Records Check Fees	38	38
Guards	2,000	400
Subtotal	76,000	15,200
Total Revenue	297,250	55,200

The Crime Commission notes that they anticipate needing General Funds for 6 months before there will be sufficient fee revenue deposited into the cash fund. See the agency's fiscal note response for details on their estimated expenditure and revenue impacts.

The University notes that the University of Nebraska at Kearney (UNK) has certified security officers; however, their Community Service Officers (CSO) are not certified and would be impacted by this bill. They are estimating a \$10,000 per year expenditure impact; although the University notes that the fiscal impact could vary from year to year.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Mike Salzwedel	DATE	2/19/08	PHONE	471-2526
COMMENTS					
UNIVERSITY OF NE – It is unclear whether University assumptions are correct regarding current security officers not being affected. Potential impact may be understated.					
CRIME COMMISSION – No basis to disagree with agency review. Analysis appears reasonable.					