

PREPARED BY: Phil Hovis
 DATE PREPARED: January 22, 2008
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LB 760

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB760 would create the Nebraska State Library Task Force and designate its membership to include the Chief Justice of the Supreme Court, the State Librarian of the State Library, the Director of the Nebraska State Historical Society, the Director of the Nebraska Library Commission, the State Capitol Administrator (or the designees of the foregoing) and one member of the Legislature appointed by the Executive Board. The task force is to evaluate the condition of space within the Capitol occupied by the State Library as well as its furnishings, fixtures and mechanical systems and make prioritized recommendations for conservation, restoration and replacement with estimates of related costs. The task force is also to evaluate alternative storage for, and recommend means for digital reproduction of, rare and irreplaceable materials within the library's collection. Further, the task force is to identify funding sources alternative to the General Fund that may be available to support any of its recommendations. The task force is to issue a report of its findings and recommendations by December 15, 2008. The Legislative Council is to provide administrative support to the task force and is to be responsible for production and distribution of the required report.

While costs may be incurred by members serving on the task force, it is estimated that such costs would be nominal and could be accommodated within existing appropriations for state agencies represented on the task force. The Legislative Council will incur costs associated with production and distribution of the report required of the task force. It is estimated that such costs can be accommodated within existing appropriations for the Legislative Council.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	William Scheideler	DATE 1/25/08	PHONE 471-2526
COMMENTS			
SUPREME COURT – Concur. LIBRARY COMMISSION – Concur. HISTORICAL SOCIETY – Concur. DEPT. OF ADMIN. SERVICES – Concur.			