

PREPARED BY: Kathy Tenopir
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 PHONE: 471-0058

LB 1019

Revision: 01

Revised due to amendments adopted through March 17, 2008

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB1019 is the FY2007-08 Claims Bill. The fiscal impact of LB1019 is as follows (rounded to the nearest dollar).

	General	Cash	Revolving	Total
Miscellaneous				
2007-01741	14,329			14,329
Tort Claims				
01-009		9,900,000		9,900,000
02-858	49,500			49,500
02-859	25,000			25,000
02-860	15,000			15,000
02-861	17,500			17,500
02-862	45,500			45,500
02-863	30,000			30,000
03-001	22,500			22,500
03-132	25,101			25,101
03-152	20,000			20,000
03-492	25,000			25,000
03-892	10,500			10,500
03-893	10,000			10,000
03-918	20,000			20,000
04-801/802			225,000	225,000
00-577/99-686	75,000			75,000
Total Tort Claims	390,601	9,900,000	225,000	10,515,601
Total Claims	404,930	9,900,000	225,000	10,529,930

FY2007-08 Write Offs	Amount
2007-01177	1,352
2007-01364	130
2007-01728	25
2008-02081	95
2008-02148	3,516
2008-02206	385,747
2008-02286	122
2008-02287	2,565
Total Write Offs	393,552