

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2008-09</b>		<b>FY 2009-10</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	54,430		45,428	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>54,430</b>		<b>45,428</b>	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill establishes the Chronic Disease Drug Repository Program Act. Under this act, a person or entity, including but not limited to drug manufacturers or health care facilities, would be allowed to donate unopened, unexpired chronic disease treatment drugs. The Department of Health and Human Services would develop the rules and regulations and oversee the implementation. Chronic disease drugs under this program cannot be resold but a handling fee would be allowed. The Department of Health and Human Services is required to establish and maintain a participant registry.

This program is similar to the Cancer Drug Repository Program, but is much broader in scope. The department estimates an additional Health Licensing Specialist would be needed to implement this program. The potential drugs that may be donated and distributed, the number of people who could obtain donated drugs and the number of providers are significantly larger than the existing drug repository program for cancer resulting in the need for the Health Licensing Specialist. The cost would be \$50,715 in FY 09 and \$45,428 in FY 10. One-time costs to change the rules and regulations would be \$3,715 in FY 09.